

Bangladesh

Programme Title:	Joint UN Programme to Address Violence against Women
Programme number & MPTF ref:	MDGF-1706-B-BGD (67159)
Window:	MDGF Gender Equality & Empowerment
Approved Budget by NSC (US\$):	8 million
Participating Organizations:	ILO, IOM, UNAIDS, UNDP, UNESCO, UNFPA, UNICEF, UNWOMEN, WHO
Dates of First /Second installments:	09-Apr-2010 / 09-Sep-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Review of textbook curricula for the development of more gender sensitive educational materials has been completed. Planning for initiation media, advocacy and awareness campaigns has commenced. Health and support service providers to victims of Violence Against Women (VAW) are now operational. During a concert organized with JP assistance, 15,000 young men formally committed to oppose VAW. Women Development Forum and Union Facilitation Team members trained in VAW related issues. 344 VAW survivors and 60 women living with HIV/AIDS received vocational training. JP to date has reached 109% of targeted beneficiaries (147,244 vs. 135,444).

Problems and lessons learned:

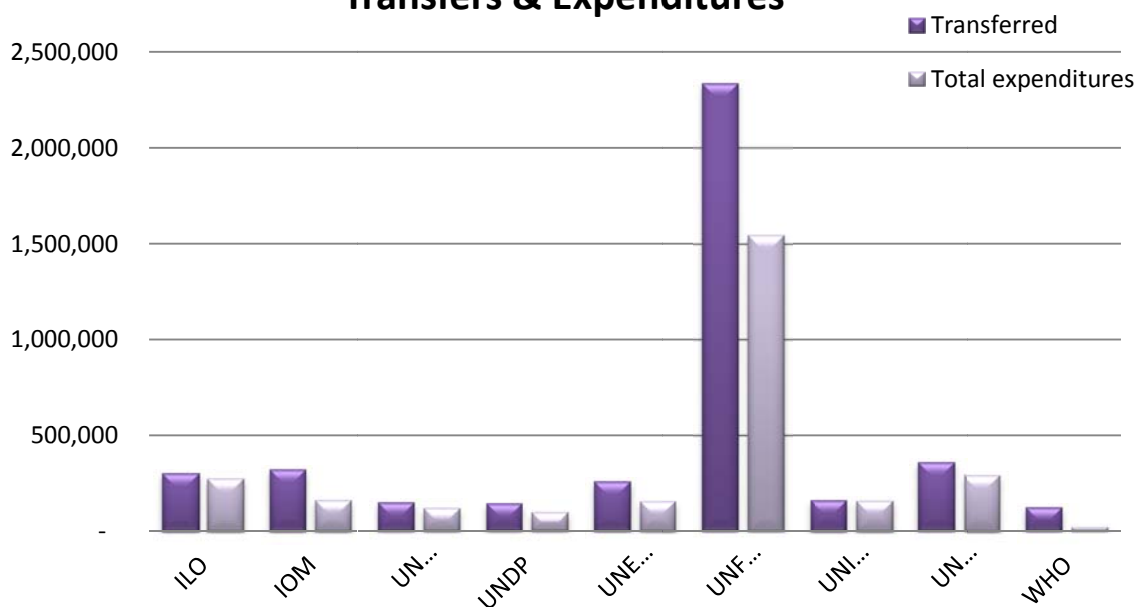
UN agency Coordination.
Joint Programme design.
Coordination within the Government(s).
Coordination with Government.

The programme has communications strategy in place: No

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	470,800	300,670	91%	273,490	7,986	51,704	3,001	180,932	11,975	17,892
IOM	569,899	323,777	51%	164,090	35,398	59,277	19,514	24,531	14,635	10,735
UNAIDS	337,050	150,000	81%	121,056				121,056		
UNDP	385,200	143,380	69%	98,572	1,617	548	185	90,337	(601)	6,488
UNESCO	262,150	262,150	60%	157,576	4,431	49,864		92,250	722	10,309
UNFPA	4,889,867	2,336,745	66%	1,548,214	260,825	330,896	458,023	45,550	353,587	99,333
UNICEF	321,000	160,500	98%	157,289		28,694	38,309	79,997		10,290
UNWOMEN	590,212	358,664	82%	293,843	7,098	44,210		189,696	29,376	23,464
WHO	171,200	124,270	18%	22,871				14,741		8,130
Grand total	7,997,378	4,160,156	68%	2,837,001	317,355	565,191	519,031	839,090	409,694	186,640

Transfers & Expenditures



Expenditure by category

