

Cambodia

Programme Title:	Joint Programme for Children, Food Security and Nutrition
Programme number & MPTF ref:	MDGF-1992-I-KHM (67236)
Window:	Children Food Security & Nutrition
Approved Budget by NSC (US\$):	5 million
Participating Organizations:	FAO, ILO, UNESCO, UNICEF, WFP,WHO
Dates of First /Second installments:	07-Jan-2010 / 29-Apr-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

The implementation of the management of acute malnutrition programs introduced in 24 health care centers in 2011. Multiple Micronutrient Powders distributed to health centers in both provinces. The Complementary Feeding Communication Strategy has been completed and a national campaign launched on April 2012. The National Policy and Guidelines for Micronutrient Supplementation to prevent and control deficiencies was developed and finalized. The National Action Plan for Early Child Care Development was finalized and awaiting for approval from the Council of Ministers. National Communication Strategy to Promote the Use of Iron/Folic Acid (IFA) Supplementation for Pregnant and Postpartum Women 2011-2013 has been developed and approved by the Ministry of Health. Nutrition handbook for the family is being published and trained to provincial agriculture staff and the farmer field school members in both provinces. Food Security/Nutrition (FSN) Media Handbook being finalized and the national launch of the handbook is scheduled in Q2, 2012. Development of nutrition training materials completed. Training on Occupational Safety and Health was conducted. FSNIS website and the quarterly FSN Bulletin developed and disseminated. Food Consumption Data Analysis training completed.

Problems and lessons learned:

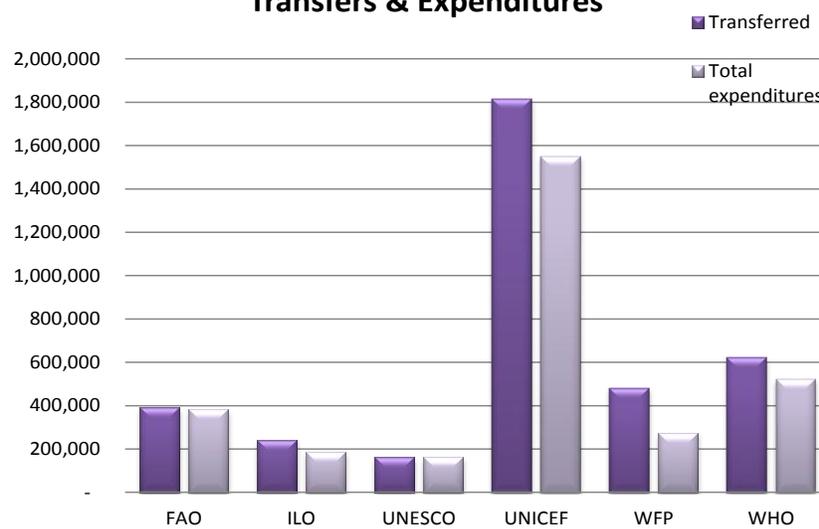
UN Agency coordination.
Managerial and implementation.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	493,270	390,283	98%	381,775	70,160	73,217	16,479	174,881	22,063	24,976
ILO	345,717	243,425	77%	186,816	13,359	47,274	32,962	77,490	3,510	12,221
UNESCO	230,157	162,533	100%	161,915	4,819	67,511		77,678	1,315	10,593
UNICEF	2,428,258	1,814,599	85%	1,550,270	370,167	336,953	539,173	199,676	2,881	101,420
WFP	712,406	481,393	57%	274,697	43,814	121,120			67,974	41,790
WHO	789,660	620,600	84%	520,670		229,112		261,581		29,977
Grand total	4,999,468	3,712,833	83%	3,076,142	502,319	875,186	588,614	791,305	97,742	220,976

Transfers & Expenditures



Expenditure by category

