

Democratic Republic of Congo

Programme Title:	Project to support Stabilization and Conflict Prevention in North Kivu
Programme number & MPTF ref:	MDGF-1979-F-COD Stabilization, (67233)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	4 million
Participating Organizations:	FAO, UNDP, UNICEF
Dates of First /Second installments:	01-Oct-2009 / 15-Aug-2011
Project extended through:	31-Mar-2012

ACTIVITIES REPORTED:

Renovation of the Isale market benefits 50,000 people. 21 committees to fight domestic violence established. 13 peace and reconciliation committees established. 7 peace centers established. Isale community radio operational. 20 peasant organizations and 2,734 women received training in improved agricultural practices. 90 hectares of land granted to 900 returnees. Two new market places under construction in Mapemba and Nobili. 3,704 households and 20 community organizations received technical support resulting in increased agricultural yields. New practices for the production of organic compost have started. 40 local committees for peace and reconciliation against domestic violence in place (100% of target). 3 multi-use community centers operational (100% of target). 2 community radio stations in support of peace initiatives operational (100% of target).

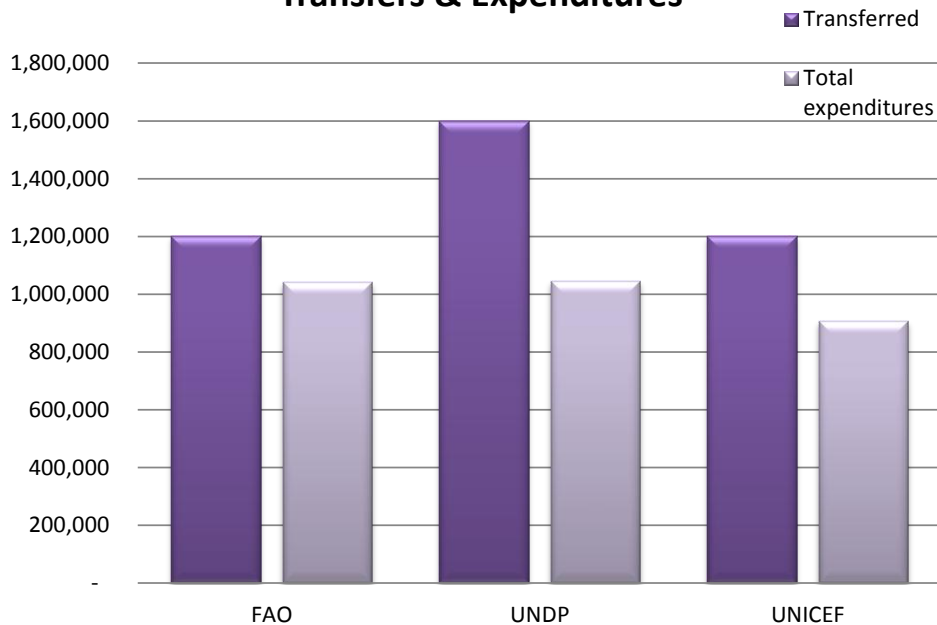
Problems and lessons learned:

Managerial.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,200,000	1,200,000	87%	1,041,199	303,857	284,261	10,734	326,672	47,560	68,116
UNDP	1,600,000	1,600,000	65%	1,043,756	82,699	369,986	31,790	263,294	212,077	83,909
UNICEF	1,200,000	1,200,000	75%	904,928	285,034			560,693		59,201
Grand total	4,000,000	4,000,000	75%	2,989,883	671,590	654,246	42,524	1,150,659	259,637	211,226

Transfers & Expenditures



Expenditure by category

