

Ethiopia

Programme Title:	National Nutrition Programme / MDG-F Joint Programme
Programme number & MPTF ref:	MDGF-2034-I-ETH (67252)
Window:	Children, Food Security & Nutrition
Approved Budget by NSC (US\$):	7 million
Participating Organizations:	WFP, UNICEF
Dates of First /Second installments:	03-Sep-2009 / 10-Feb-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Health post capacity in the targeted 16 districts enhanced to provide treatment for severe acute malnutrition. In the first quarter 3,373 severely malnourished cases received effective treatment for severe acute malnutrition and 4,417 in the third quarter (25% growth). 13,660 children under five years of age and 6,428 pregnant and lactating women identified through screening were provided with discharge rations and received Targeted Supplementary Food. 46,800 children under two years participated in Growth Monitoring and age specific counseling was provided. Piloting of production of complementary food at community level has started in 8 villages in four districts in the four agrarian regions.

Problems and lessons learned:

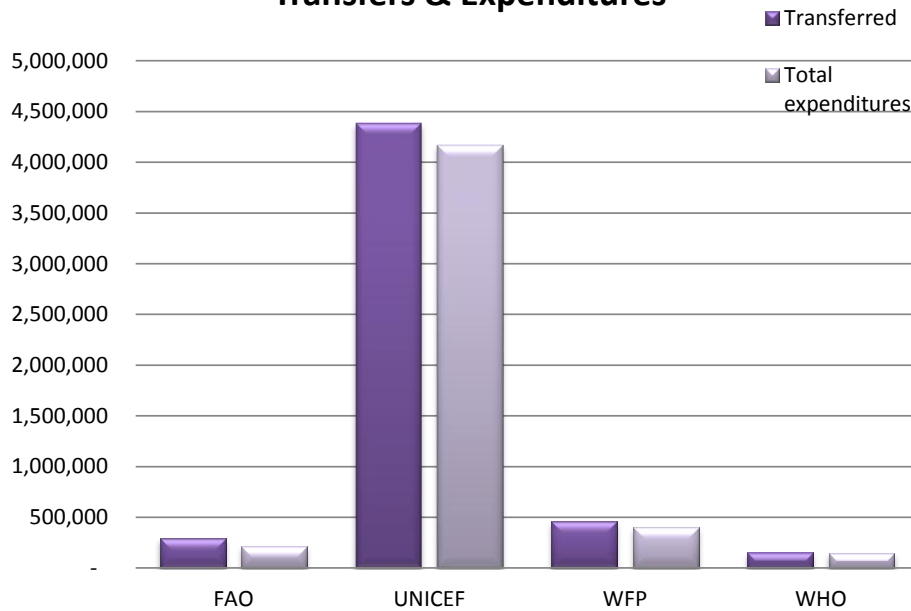
Managerial.

The programme has communications strategy in place: No

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	400,296	293,180	72%	211,134	131,773	2,229		59,375	3,944	13,813
UNICEF	5,711,032	4,383,404	95%	4,164,714	1,763,622	240,486	5,557	1,869,617	12,974	272,458
WFP	626,592	462,240	87%	400,189	357,747				1,451	40,992
WHO	262,080	155,080	96%	149,026		16,549		122,728		9,749
Grand total	7,000,000	5,293,904	93%	4,925,063	2,253,142	259,264	5,557	2,051,720	18,369	337,012

Transfers & Expenditures



Expenditure by category

