

Guinea-Bissau

Programme Title:	Promotion of a multi-level approach to child malnutrition
Programme number & MPTF ref:	MDGF-2033-I-GIN (67251)
Window:	Children, Food Security & Nutrition
Approved Budget by NSC (US\$):	2.5 million
Participating Organizations:	FAO, UNICEF, WFP, WHO
Dates of First /Second installments:	02-Sep-2009 / 14-Dec-2010

ACTIVITIES REPORTED:

Main Substantive Activities:

94 health facilities at national level (against 90 originally planned) are able to manage and prevent children malnutrition. Food production school gardens established in 126 community schools (against 150 planned). Sensitization activities on breast feeding were undertaken at the community level (150 communities, reaching 802 families). Awareness campaigns through 628 radio programmes in six regions were carried out. 100% of health workers received training on the application of the National Protocol for Management of Acute Malnutrition and 69.65% received refresher courses. 150 communities have trained health workers on monitoring & management of malnutrition. Multiple nutrition related materials developed to create awareness. Breastfeeding promoted through a series of media events. 11 nutritional focal points (one for each health region in the country) now in place to monitor nutrition interventions. Targeted number of teachers trained in school vegetable garden management was exceeded by 26%. 100% of targeted communities now have trained community health workers and total number of trainees exceeded by 31%.

Problems and lessons learned:

UN Agency coordination and Joint Programme design: due to the nature of the JP and its design, an extra effort is necessary to bring the work and activities of the different partners together in a coordinated way.

Coordination with Government: the understaffing within National Nutrition Service (MoH) and weak implication of regional authorities in monitoring nutrition and food security activities. High turnover, understaffing and low motivation of health care service providers.

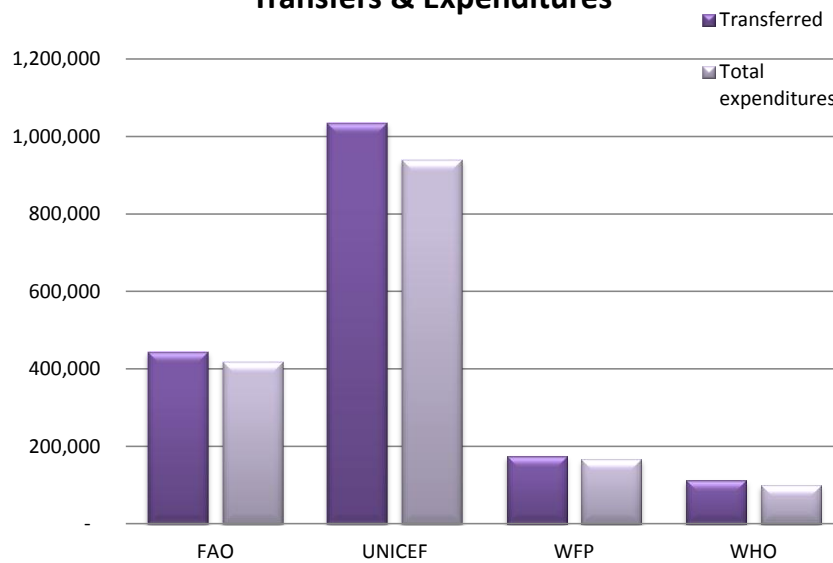
Managerial: Insufficient baseline data, lack of a solid and efficient monitoring and evaluation capacity and mechanisms at regional and local level. High turnover of UN agencies' Staff.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	608,537	444,071	94%	417,285	242,271	98,174	20,898		28,642	27,299
UNICEF	1,451,974	1,035,432	91%	938,009	171,986	206,610	25,346	282,970	189,731	61,365
WFP	242,547	174,666	95%	166,185	105,464				44,854	15,868
WHO	196,942	112,916	89%	100,084	12,942	97,952		57,435	(74,793)	6,548
Grand total	2,500,000	1,767,085	92%	1,621,563	532,663	402,736	46,244	340,405	188,435	111,080

Transfers & Expenditures



Expenditure by category

