

## Mali

<b>Programme Title:</b>	Improving Child Nutrition and Food Security in the most vulnerable municipalities in Mali
<b>Programme number &amp; MPTF ref:</b>	MDGF-2012-I-MLI Children (67244)
<b>Window:</b>	Children, Food Security & Nutrition
<b>Approved Budget by NSC (US\$):</b>	8 million
<b>Participating Organizations:</b>	FAO, WHO, WFP, UNICEF, UNDP
<b>Date of First installment:</b>	17-Nov-2009

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Malnutrition diagnostic completed. 77 health sector staff trained on issues related to malnutrition. All health units now equipped to diagnose and treat malnutrition. Evaluation of post-harvest diversity and food security completed. 200 women trained and given seeds/equipment now growing vegetables. Several other training activities completed. 69,345 children receiving nutritional/health support (141% of target). All schools have health facilities operational (100% of target). 200 women received support for the establishment of horticulture production units (100% of target).

#### Problems and lessons learned:

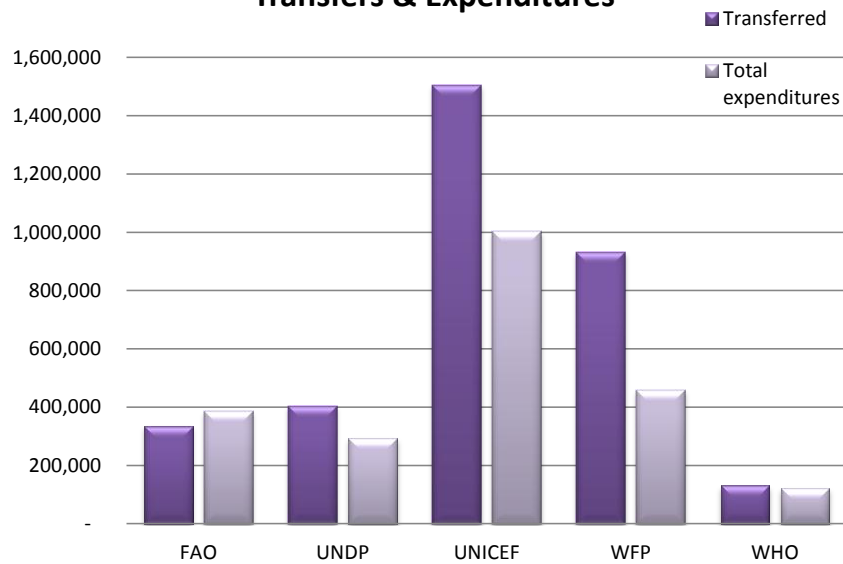
Managerial.

**The programme has communications strategy in place:** No

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	829,905	333,409	116%	385,308	252,375	29,510	44,669		33,547	25,207
UNDP	974,583	402,291	73%	294,435	87,441	191,527			4,110	11,358
UNICEF	3,815,476	1,504,768	67%	1,002,344	514,339	18,672	28,957	373,523	1,279	65,574
WFP	2,072,947	930,568	49%	459,155	314,086	6,959			2,496	135,613
WHO	306,897	131,116	94%	123,504		5,674	31	88,608	21,111	8,080
<b>Grand total</b>	<b>7,999,808</b>	<b>3,302,152</b>	<b>69%</b>	<b>2,264,747</b>	<b>1,168,241</b>	<b>252,342</b>	<b>73,657</b>	<b>462,130</b>	<b>62,544</b>	<b>245,832</b>

Transfers & Expenditures



Expenditure by category

