

Mauritania

Programme Title:	Mainstreaming Local Environmental Management in Planning
Programme number & MPTF ref:	MDGF-1724-E-MRT Mainstreaming (67163)
Window:	Environment & Climate Change
Approved Budget by NSC (US\$):	5 million
Participating Organizations:	FAO, UNDP, UNEP, UNESCO, UNICEF, WFP, WHO
Dates of First /Second /Third installments:	14-Aug-2008 / 05-Feb-2010 / 10-Feb 2011

ACTIVITIES REPORTED:

Main Substantive Activities:

To date targeted beneficiaries exceeded by 104% (137,809 vs. 133,000). 5,093 Hectares of degraded land rehabilitated (104% of target). 10,000 mangrove trees planted (20 ha. or 100% of target). 600 Ha of mobile dunes (100% of target) stabilized, thus protecting 65 schools 14 health centers, 490 small shops 60 markets, 260 potable water distributors & many houses. 28,000 people given access to potable water (112% of target). 6 incinerators for hazardous waste constructed. 2,200 people received training on hygienic food manipulation. 6,600 latrines constructed by the beneficiaries without subsidies in 256 Open Defecation Free (ODF) villages. The evaluation of 4 humid ecosystems completed. 50 public and private sector officials trained in incorporation of the environmental dimension into public policy documents. Number of pasture hectares rehabilitated increased by 45% over the original target. Number of people with access to potable water is 12% over the original target.

Problems and lessons learned:

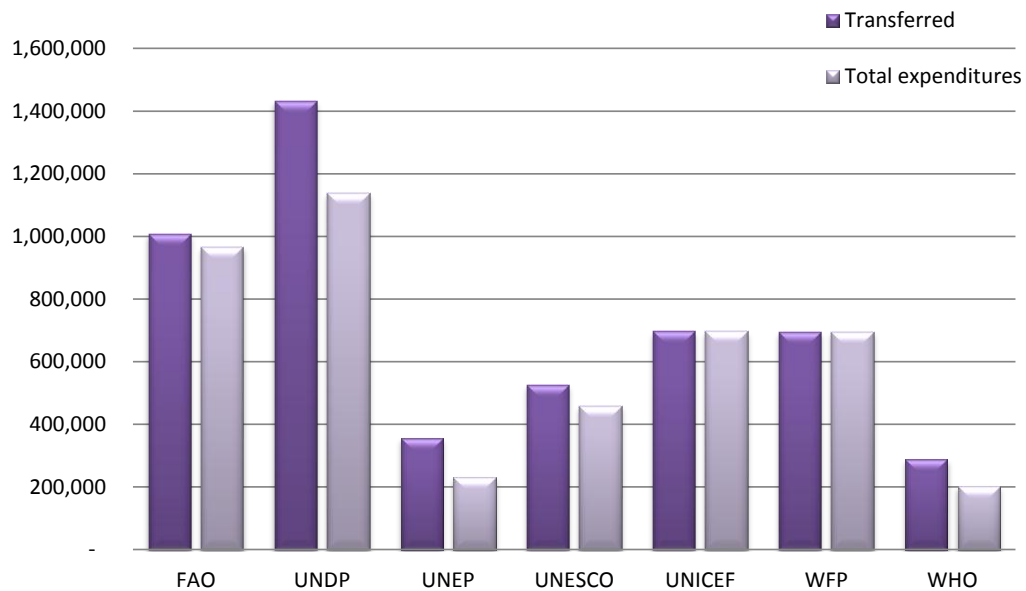
UN agency Coordination.
Coordination with Government.
Coordination within Government.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,008,409	1,008,409	96%	965,490	376,955	272,459	78,962	72,839	101,113	63,163
UNDP	1,430,963	1,430,963	80%	1,138,670	26,816	1,017,622		11,079	14,412	68,740
UNEP	356,844	356,844	65%	231,042		115,387	34,540	66,000		15,115
UNESCO	525,199	525,199	87%	457,463	1,964	223,920		201,125	526	29,928
UNICEF	695,382	695,382	100%	695,397	3,656	210,099	44,306	391,685	158	45,493
WFP	693,280	693,280	100%	693,280	213,815	45,355	45,355	330,442	12,959	45,355
WHO	289,923	289,923	70%	202,940	65,604	52,393		71,204		13,740
Grand Total	5,000,000	5,000,000	88%	4,384,283	688,809	1,937,235	203,163	1,144,374	129,167	281,534

Transfers & Expenditures



Expenditure by category

