

Mauritania

Programme Title:	Heritage, tradition and creativity for sustainable development in Mauritania
Programme number & MPTF ref:	MDGF-1804-G-MRT Heritage tradi (67184)
Window:	Culture & Development
Approved Budget by NSC (US\$):	7.5 million
Participating Organizations:	UNFPA, UNDP, UNESCO
Dates of First /Second installments:	30-Jan-2009 / 10-Oct-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Culture, Tourism and handicraft sector study completed. Baseline studies to choose partners and sites finalized. Web site developed. Study on Living Human Cultural Treasures completed. Training plan designed. Support to artist and artisan associations capacity to organize festivals and exhibitions completed. Training on marketing of cultural products provided. Micro-credit line in support of culture related enterprises in place. National cultural diversity festival carried out.

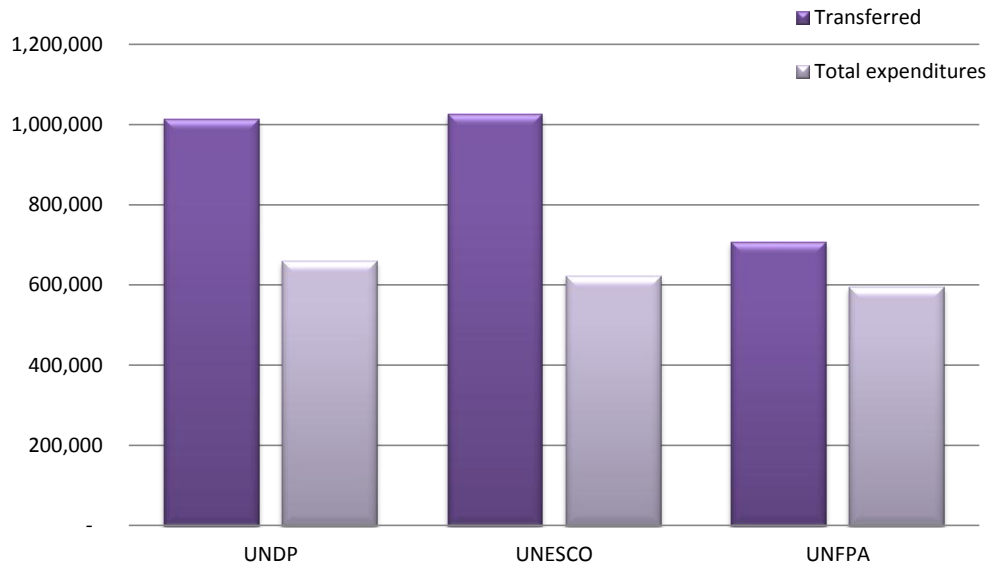
Problems and lessons learned:

This programme, although deemed relevant by those involved in the promotion of culture, crafts and tourism as a means to alleviate poverty and promote economic development, has experienced some difficulties that led to significant delays. This is mainly due to the scope and target areas covered by the programme

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
UNDP	2,522,941	1,014,239	65%	660,121	15,669	167,996		415,360	17,907	43,190
UNESCO	2,950,522	1,025,340	61%	621,563	8,386	135,216	31,051	403,359	2,889	40,663
UNFPA	2,026,537	707,514	84%	594,643	85,900	364,595		21,900	83,346	38,902
Grand total	7,500,000	2,747,093	68%	1,876,327	109,955	667,807	31,051	840,619	104,141	122,755

Transfers & Expenditures



Expenditure by category

