

Mauritania

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| Programme Title: | Conflict Prevention and Strengthening of Social Cohesion in Mauritania |
| Programme number & MPTF ref: | MDGF-1958-F-MRT Conflict Prevention (67224) |
| Window: | Conflict Prevention & Peacebuilding |
| Approved Budget by NSC (US\$): | 5 million |
| Participating Organizations: | UNFPA, UNODC, UNDP, UNICEF |
| Dates of First /Second installments: | 12-Aug-2009 / 02-May-2011 |

ACTIVITIES REPORTED:

Main Substantive Activities:

Community infrastructure in place in all chosen 58 sites (markets, classrooms, childcare centers, sports facilities etc.). Revenue increased as a result of 140 project activities benefiting 2,320 women. 374 community leaders trained in relevant areas such as conflict prevention, human rights, gender issues and mediation techniques. 139 community human rights centers established. 107 community mediators trained. 10 women received training of trainers for paralegal workers. 112 community leaders trained in gender & development issues. Number of women in village management committees increased from 10% to 50% (original target for the JP was 40%).

Problems and lessons learned:

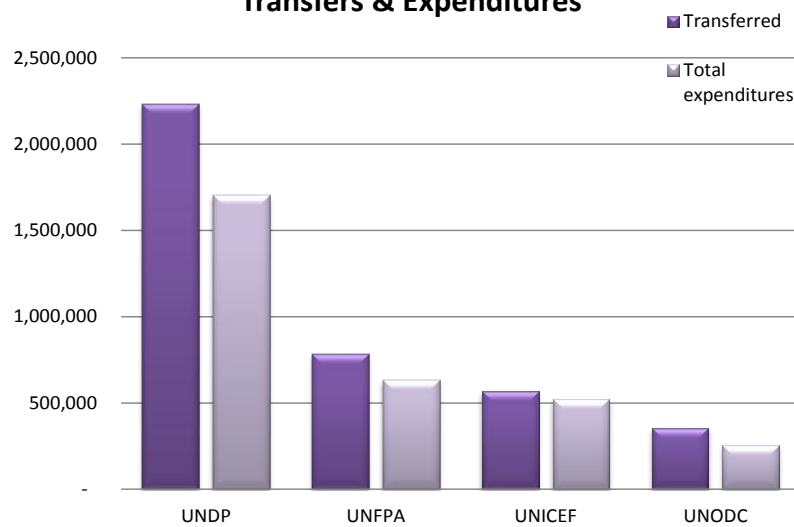
The long vacancy of JP Coordinator position slowed down programme implementation.

The programme has communications strategy in place: No

CHARTS & FIGURES
As of 31 December 2011

| Organization | Approved Budget | Transferred | Exp rate | Total Expenditure | Supplies, equipmt & transport | Personnel | Training of counter | Contracts | Other direct costs | Indirect costs |
|--------------------|------------------|------------------|------------|-------------------|-------------------------------|----------------|---------------------|------------------|--------------------|----------------|
| UNDP | 2,777,610 | 2,229,591 | 76% | 1,701,208 | 28,888 | 559,221 | | 993,214 | 16,151 | 103,733 |
| UNFPA | 1,005,800 | 781,100 | 81% | 630,522 | 27,690 | 183,334 | | 328,746 | 49,502 | 41,249 |
| UNICEF | 807,850 | 567,100 | 92% | 521,383 | 41,293 | 90,951 | 134,333 | 209,492 | 11,205 | 34,109 |
| UNODC | 408,740 | 354,170 | 72% | 254,611 | 12,698 | 119,288 | 56,182 | | 50,053 | 16,390 |
| Grand total | 5,000,000 | 3,931,961 | 79% | 3,107,723 | 110,570 | 952,794 | 190,515 | 1,531,452 | 126,912 | 195,481 |

Transfers & Expenditures



Expenditure by category

