

## Mozambique

<b>Programme Title:</b>	Environment Mainstreaming and Adaptation to Climate Change
<b>Programme number &amp; MPTF ref:</b>	MDGF-1681-E-MOZ Env Climate (67152)
<b>Window:</b>	Environment & Climate Change
<b>Approved Budget by NSC (US\$):</b>	7 million
<b>Participating Organizations:</b>	FAO, UNDP, UNEP, UNHABITAT, UNIDO, WFP
<b>Dates of First /Second /Third installments:</b>	22-Aug-2008 /02-Mar-2010 / 13-Jul-2011
<b>Project extended through:</b>	31-Aug-2012

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Poverty reduction plans, disaster management and food security plans and strategies developed. Decentralised development planning now reaches 9 localities in Chicualacuala district. Climate proofing seminars, training sessions and meetings done. Community based forestry management system set up. Integrated fish farming, beekeeping, the expansion of irrigated food and cash crop production and community based improved. Animal health provision were introduced. Agroforestry and animal husbandry were promoted and slaughterhouses built. 4 boreholes completed giving access to water to 2,000 families. Several community and household rainwater collection systems were also installed by the JP during this reporting period. A 600% increase in vegetable production under irrigation took place in the JP target area. Emergency response flood simulation exercise in Sofala done. Several hundred households provided with drinking water. national seminar on climate proofing development planning done. Risk mapping and the elaboration of district development profiles in 8 districts completed.

#### Problems and lessons learned:

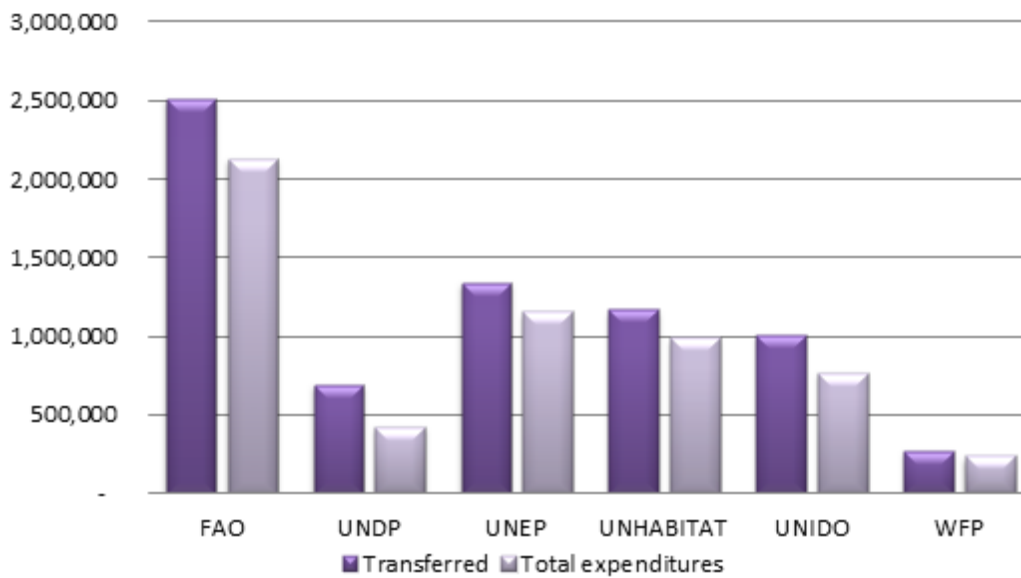
Coordination with Government.  
Managerial.  
Joint programme design.

**The programme has communications strategy in place:** Not Reported

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	2,513,457	2,513,457	85%	2,129,116	378,887	908,086	86,325	381,577	234,387	139,853
UNDP	694,051	694,051	61%	426,352	11,901	229,704		102,100	70,494	12,152
UNEP	1,338,527	1,338,527	87%	1,157,992	7,008	334,316	72,371	649,648	18,892	75,757
UNHABITAT	1,169,972	1,169,972	85%	989,703	107,414	367,671	96,092	280,268	68,978	69,280
UNIDO	1,011,330	1,011,330	76%	765,344	384,851	283,320	32,688		14,416	50,069
WFP	272,663	272,663	88%	240,799	20,694	187,662			14,606	17,838
<b>Grand Total</b>	<b>7,000,000</b>	<b>7,000,000</b>	<b>82%</b>	<b>5,709,306</b>	<b>910,755</b>	<b>2,310,759</b>	<b>287,476</b>	<b>1,413,593</b>	<b>421,774</b>	<b>364,948</b>

Transfers & Expenditures



Expenditure by category

