

Namibia

Programme Title:	Setting things right -towards equality and equity
Programme number & MPTF ref:	MDGF-1710-B-NAM Setting things (67161)
Window:	Gender Equality & Women's Empowerment
Approved Budget by NSC (US\$):	8 million
Participating Organizations:	UNICEF, FAO, UNDP, UNESCO, UNFPA
Dates of First /Second /Third installments:	19-Feb-2009 / 29-Apr-2010 / 29-Mar-2011
Project extended through:	12-Jul-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

National Gender Policy reviewed, revised and approved by cabinet. Advocacy packages for MPs, to improve interaction with communities on gender issues, and gender based laws finalised. A customised SADC gender mainstreaming tool kit developed to provide guidance for sectors. UN Security Resolution 1325 and CEDAW have been simplified, translated into six local languages and distributed widely. Radio programmes on women's health being aired. Over 1,000 people trained on gender related issues. Gender dimension included in National Development Plan Module on Gender Based Violence (GBV) developed and mainstreamed into the University of Namibia's 1st year compulsory course for all students. Income Generating Activities and Small and Medium Enterprise toolkits (Agriculture, Literacy Empowerment, Business Management and Work Ethics) for women and girls finalised and training conducted. Cell phone SMS campaign on baby dumping was conducted through the local print media to inform prevention strategies. The Namibian police curriculum reviewed and gender sensitive modules are being developed. A national plan of action for GBV developed. Support to the operationalization of shelters underway. Male involvement in the prevention of GBV, sexual reproductive and HIV & AIDS training manual developed. Mapping assessment of women and child protection services in five regions completed. Gender Needs Assessment and Strategy for the Ministry of Education conducted and 500 printed. 1,689 community members reached in Kunene, Karas, Oshikoto and Ohangwena regions with key messages on GBV. National Statistical Profile on men and women in Namibia for improving availability of sex disaggregated and gender data developed and distributed. 454 children counselled, supported and referred through a phone line to critical protection services set up with JP assistance. 13,263 women provided training in economic rights. Technical training on business management, literacy, ethics tailoring and agriculture were completed. 41 (females 8 and 33 males) TOTs equipped with knowledge and skills on GBV,SRH, HIV & AIDS and facilitation skills for the promotion of gender equality.

Problems and lessons learned:

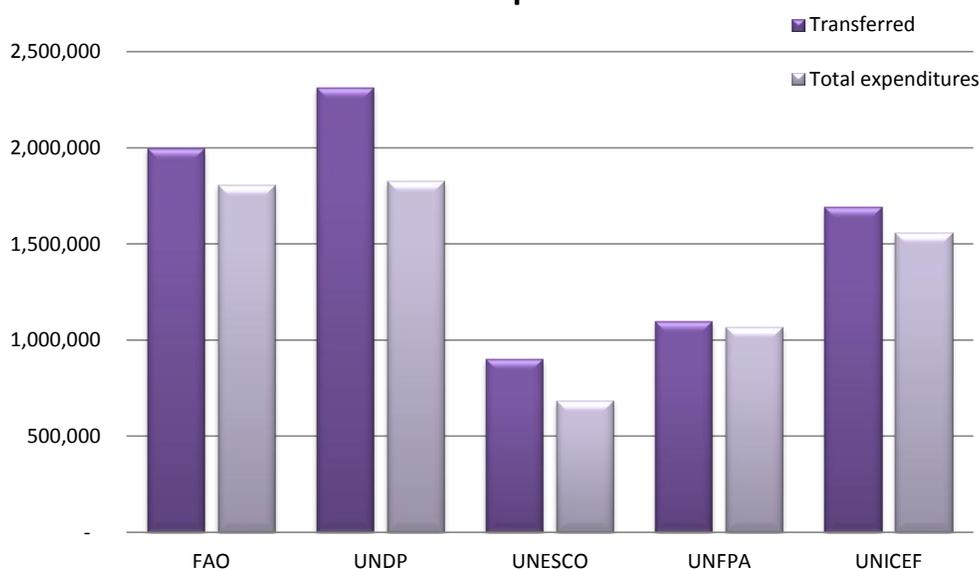
Joint programme design; UN agency Coordination; Coordination with and within Government; Managerial.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,997,504	1,997,504	90%	1,805,883	1,111,167	297,348	45,876	66,803	166,546	118,142
UNDP	2,314,827	2,314,827	79%	1,828,168	333,516	1,159,950	60,009	65,649	106,042	103,002
UNESCO	900,974	900,974	76%	681,555	25,667	133,627	52,252	423,697	1,724	44,588
UNFPA	1,096,095	1,096,095	97%	1,067,499	236,797	351,635	389,040	266	18,227	71,534
UNICEF	1,690,600	1,690,600	92%	1,554,023	71,552	346,644	37,626	982,548	13,987	101,665
Grand Total	8,000,000	8,000,000	87%	6,937,127	1,778,700	2,289,204	584,803	1,538,963	306,527	438,930

Transfers & Expenditures



Expenditure by category

