

Namibia

Programme Title:	Sustainable Cultural Tourism in Namibia
Programme number & MPTF ref:	MDGF-1799-G-NAM (67181)
Window:	Culture & Development
Approved Budget by NSC (US\$):	6 million
Participating Organizations:	UNHABITAT, UNESCO, ILO, UNEP
Dates of First /Second /Third installments:	19-Feb-2009 / 22-Apr-2010 / 28-Jun-2011
Project extended through:	31-Dec-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Knowledge management system and user manual completed. Baseline information is available and disseminated on policy and legislative framework for integrating environment in cultural heritage. Needs and capacity assessment completed in 9 regions with key recommendations for community based actions in handicraft development. The National Heritage Act, 2004 (Act No. 27 of 2004) review completed with focus on integrating Intangible Cultural Heritage (ICH). Town and Regional Planning Act reviewed and key national stakeholders engaged in strategic planning for Namibian Urban Policy. The JP initiated the implementation of the UNESCO Convention 1972 in Namibia through professional training on the Preparation of Nomination Dossiers.

A strategic plan was developed for the implementation of the 2003 UNESCO Convention on the safeguarding of ICH in Namibia and actual inventories of ICH elements conducted by local communities following two training workshops on the documentation methods. Heritage Management Plans were developed focusing on conservation, management, HIV and AIDS impact, as well as marketing for the sites that were proclaimed as National Heritage Sites. Territorial diagnosis and institutional mappings were completed for each of the 9 pilot sites. A Heritage Handbook was developed and translated into different local languages. A supply and demand analysis was commissioned. Training Manuals were developed and used for training of local beneficiaries on the concept of Start Your Own Cultural Business (SYCB).

Problems and lessons learned:

Managerial: Extensive capacity building required for local partners.

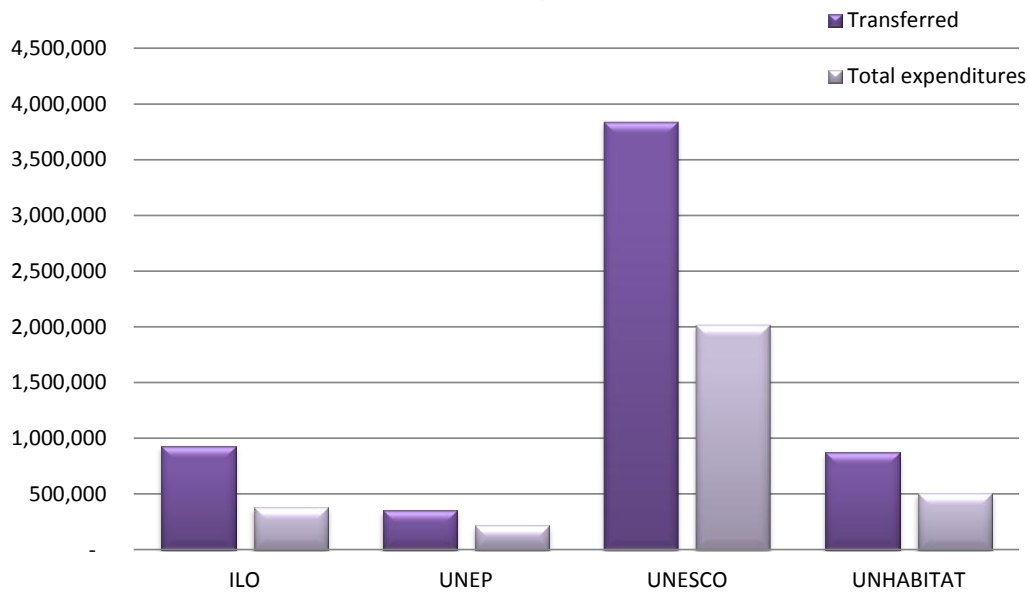
Joint Programme design: More detailed preliminary assessment and community involvement required as well as careful and focused involvement of partnering groups in targeted local communities.

The programme has communications strategy in place: Yes. National Heritage Council web site was developed incorporating the MDGF Programme segment (<http://www.nhc-nam.org>)

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	930,900	930,900	41%	379,367	20,755	134,480	108,146	66,401	24,767	24,818
UNEP	353,100	353,100	62%	219,467		52,978	631	151,000	500	14,358
UNESCO	3,838,493	3,838,493	53%	2,015,785	47,480	75,132	29,507	1,682,376	49,417	131,874
UNHABITAT	877,507	877,507	58%	507,862	177,390	179,759	60,635	34,640	22,213	33,225
Grand total	6,000,000	6,000,000	52%	3,122,481	245,625	442,349	198,919	1,934,417	96,897	204,274

Transfers & Expenditures



Expenditure by category

