

occupied Palestinian territory

Programme Title:	Culture and Development in the occupied Palestinian territory
Programme number & MPTF ref:	MDGF-1841-G-PAL Culture and De (67194)
Window:	Culture & Development
Approved Budget by NSC (US\$):	3 million
Participating Organizations:	UNESCO, UNWOMEN, FAO, UNDP
Dates of First /Second installments:	10-Mar-2009 / 13-Jan-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Programmatic plans developed based on cultural heritage sector strategy. National inventory of Intangible Heritage, database in place. Ministries' personnel and young professionals received training on relevant subjects such as ecotourism and creative industries. The JP supports music programs, e-commerce portals for art and design and drama and theatre programmes. Culture sector strategy, model integrated conservation plans, amendment of related laws and its bylaws, development of national inventories documenting Palestinian tangible and intangible cultural heritage completed. Eco-tourism and creative industries promoted through a series of activities. Programmes with special emphasis on poverty reduction and women's empowerment promoted. Music programme for NGOs based in Hebron established. Freedom Theater in Jenin Refugee Camp received JP support.

Problems and lessons learned:

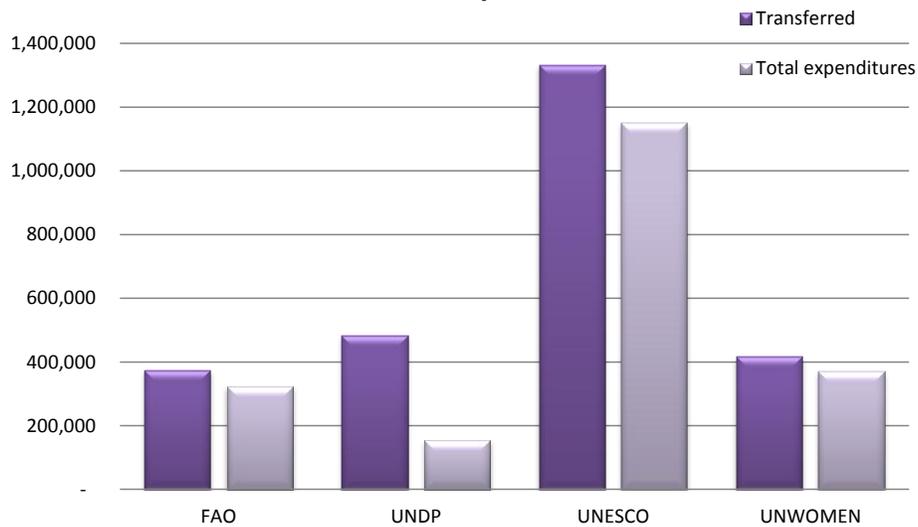
UN agency Coordination.
Coordination with Government.
Coordination within Government.
Managerial.
Joint programme design.

The programme has communications strategy in place:No

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	386,683	373,965	87%	324,051	52,912	182,481	12,857	23,071	31,530	21,200
UNDP	459,689	481,944	32%	154,308	1,327	43,008		97,950	4,500	7,523
UNESCO	1,649,981	1,331,285	86%	1,149,677	64,188	424,873		583,074	2,329	75,213
UNWOMEN	503,647	415,508	89%	368,950	52,250	128,965		158,909	1,644	27,183
Grand total	3,000,000	2,602,702	77%	1,996,986	170,677	779,328	12,857	863,004	40,002	131,118

Transfers & Expenditures



Expenditure by category

