

Philippines

Programme Title:	Strengthening the Philippines' Institutional Capacity to Adapt to Climate Change
Programme number & MPTF ref:	MDGF-1656-E-PHL Strengthen. Inst (67145)
Window:	Environment & Climate Change
Approved Budget by NSC (US\$):	8 million
Participating Organizations:	UNEP, WHO, UNHABITAT, ILO, FAO, UNDP
Dates of First /Second /Third installments:	18-Dec-2008 / 26-May-2010 / 11-Apr-2011
Project extended through:	19-Jun-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Climate risk reduction integrated into key national and selected local development plans and processes, with DRR/CCA concerns incorporated in the Philippine Environmental Impact Statement System, and Climate Risk Reduction Tools integrated within the Environment and Natural Resources Framework of the Environmental Management Bureau. Climate scenarios for years 2020 and 2050 developed for 80 provinces. Capacities of key CCA stakeholders also enhanced with the completion of training of higher education institutions on CCA, training of PAGASA Weather Bureau on climate scenario modeling and flood and weather forecasting, and roll-out of the Integrated Competency Development Program for government agencies and provinces. Hazard Mapping completed in 53 provinces. 500 educators in 13 regions assessed on Climate Change (CC) knowledge. Vulnerability assessments completed and tested in pilot areas. New and innovative agricultural adaptation options introduced. A model climate resilient human settlement/community developed. 4 new automated weather stations installed/operational. Pilot testing completed in two areas on early warning system for health institutions to anticipate and deal with climate impacts. Weather Index Based Insurance products and Integrated Financial Package as innovative risk transfer mechanisms developed and tested in one pilot site. Report "Climate Change in the Philippines" completed. A web page on CC developed

Problems and lessons learned:

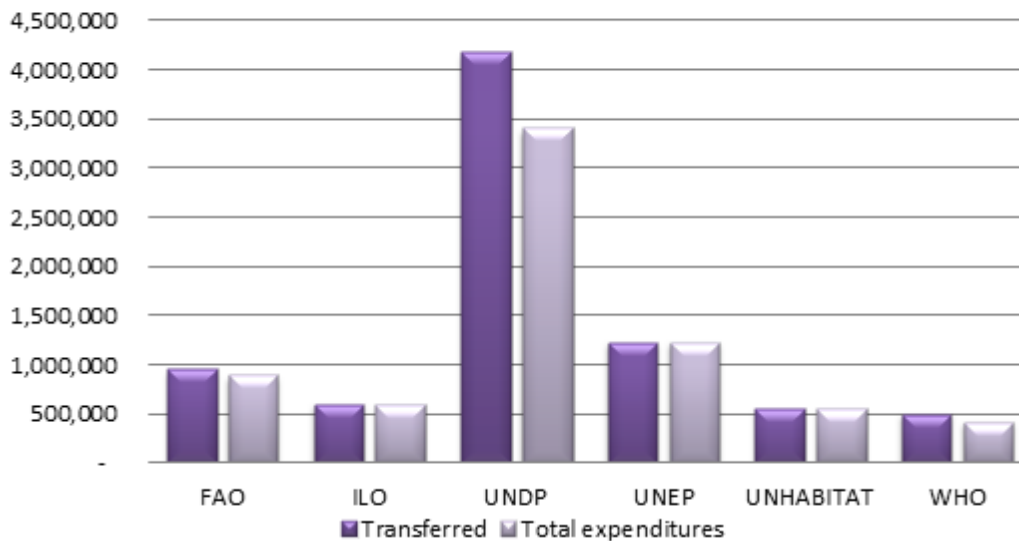
Coordination within government.
Coordination with government.
UN agency coordination.
Joint programme design.
Management (Activity and Output management; Governance/decision-making; Accountability)

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	950,000	950,000	94%	891,422	177,063	282,790	102,317	155,308	115,626	58,317
ILO	600,000	600,000	98%	585,848	23,636	135,372	108,092	258,752	21,670	38,326
UNDP	4,176,800	4,176,800	82%	3,408,407	546,354	507,632	563,447	1,455,168	59,284	276,521
UNEP	1,223,200	1,223,200	100%	1,223,197	196,343	62,811	15,163	831,270	37,588	80,022
UNHABITAT	550,000	550,000	99%	545,212	6,940	234,788	26,367	233,780	5,172	38,165
WHO	500,000	500,000	83%	414,661	46,815	80,039		196,802	63,878	27,127
Grand Total	8,000,000	8,000,000	59%	7,068,747	997,151	1,303,432	815,387	3,131,079	303,219	518,479

Transfers & Expenditures



Expenditure by category

