

Philippines

Programme Title:	Enhancing Access to and Provision of Water Services with the Active Participation of the Poor
Programme number & MPTF ref:	MDGF-1919-A-PHL Enhance Access (67204)
Window:	Economic Governance
Approved Budget by NSC (US\$):	5.37million
Participating Organizations:	UNICEF, UNDP
Dates of First /Second /Third installments:	28-May-2009 / 17-Sep-2010 / 02-Sep-2011

ACTIVITIES REPORTED:

Main Substantive Activities

The national Program SALINTUBIG, designed to provide water supply system, has prioritized the JP's 36 municipalities for hard infrastructure in waterless areas. Local chief executives (LCEs) of the 36 municipalities declared and signed their commitment to increase or allocate a minimum percentage of their development fund for water supply.

5 policy studies under review/approval process. 36 water/sanitation Councils have been organized. Assessment of effective mentoring practices and practitioners and capacity assessment of local partners were completed. 31 out of 36 Localized Customer Service Code (LCSC) completed. National Strategic Communication Plan and 36 local IEC plans have been completed. Philippine water sector development framework commissioned. Small water services providers received training under the JP. 80% of planned policy studies completed (4 out of 5). 200,000 stakeholders mobilized for water awareness campaign. Small water services providers who received JP support have seen their customer base rise and collection of fees increase.

Problems and lessons learned:

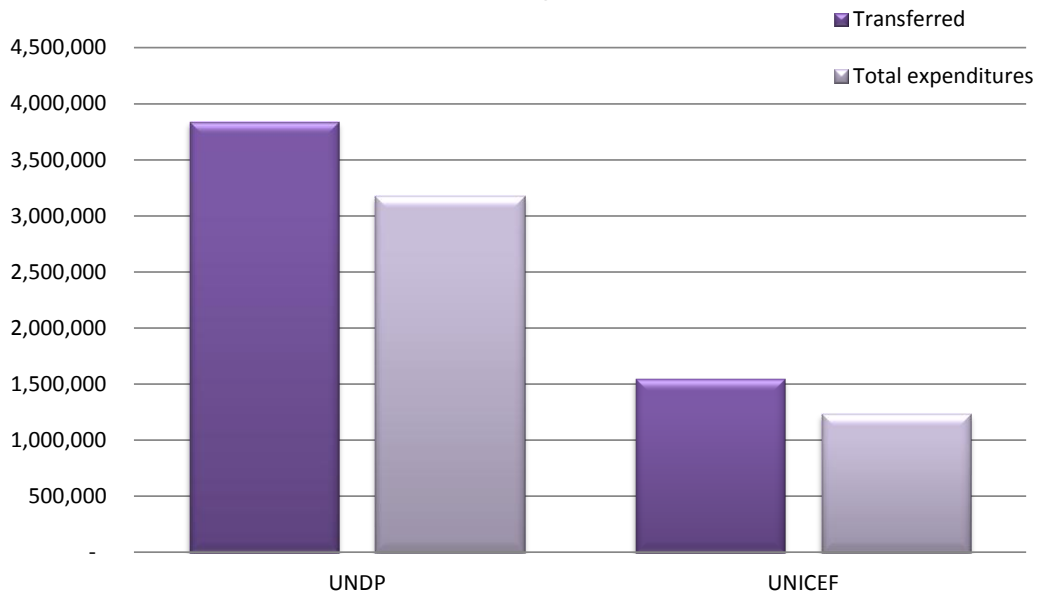
UN agency coordination.
Managerial.
Joint programme design.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
UNDP	3,834,813	3,834,813	83%	3,172,088	147,934	2,242,003	16,586		551,167	214,399
UNICEF	1,540,187	1,540,187	80%	1,233,285	14,144	45,988	50,715	1,019,677	22,079	80,682
Grand total	5,375,000	5,375,000	82%	4,405,373	162,078	2,287,991	67,301	1,019,677	573,245	295,081

Transfers & Expenditures



Expenditure by category

