Multi-Partner Trust Fund Office 2011 Administrative Agent Brief



Philippines

Programme Title: Alternatives to migration: Decent Jobs for Filipino Youth

Programme number & MPTF ref: MDGF-1942-H-PHL Alternatives t (67215)

Window: Youth, Employment & Migration

Approved Budget by NSC (US\$): 6 million

Participating Organizations: ILO, IOM, UNFPA, UNICEF

Dates of First /Second installments: 27-Jul-2009 / 16-Mar-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Nation-wide and sectoral consultations on youth employment and migration completed and results included in the Philippine Development Plan (2011-2016), Youth Development Plan and National Labor and Employment Agenda of the Department of Labor and Employment (DOLE). Strategy Paper "Alternative Pathways: Toward Charting an Actionable Framework for Youth Employment and Migration" was prepared. 2 out of the 4 pilot provinces developed their provincial youth development plans. Assessment of Existing Capacities and Training Needs of 4 local government units on local economic development completed. Assessment of local employment services for four sites completed. Local economic opportunities in four provinces assessed. 232 (100 female, 132 male) out of target 400 youth disadvantaged youth trained on Start and Improve Your Business. Trainer's Guides and Workbooks completed. Entrepreneurship potentials and technical vocational skills of disadvantaged and Outof-School Youths assessed. Technical vocational skills that are demanded by local industries assessed. 2,000 (100% of target) underwent career profiling for the technical vocational skills training; 995 out of target 2000 youth currently trained. Youth/migration strategy paper completed. First batch of 62 trainers on Gender and Development trained. Teachers trained in the use of the entrepreneurship curriculum enriched with gender, life skills and safe migration issues. Provided entrepreneurship training for 95 (74 female, 21 male) teachers, teacher trainers and supervisors from 4 pilot provinces and 17 regions across the country. Assessment of local economy of 4 sites completed. Assessment of entrepreneurship potential in 4 sites completed. Assessment of local employment services in 4 sites completed. Developed Public Employment Service Offices (PESO) Start-up Guide to institutionalize the PESO integrating One-Stop Shop Resource Center on migration as a core service. Representatives of DOLE and PESO from 4 pilot provinces trained. Reduced drop-out rates in 12 JP YEM pilot provinces through enrichment of the handbook on Open High School and Dropout Reduction Programme. DepEd Orders providing teachers service credits and the legal basis to extend services beyond 6 hours a teaching load to Students at Risk of Dropping Out, strengthening delivery of Alternative Delivery Modes and provision of educational subsidies for additional 738 slots.

Problems and lessons learned:

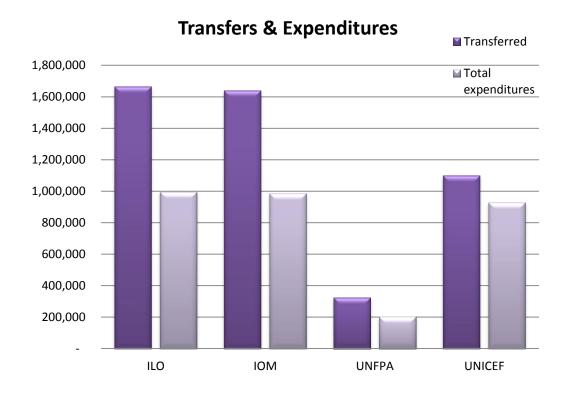
Coordination within Government. Managerial.

The programme has communications strategy in place: No



CHARTS & FIGURES As of 31 December 2011

| Organization | Approved Budget | Transferred | Exp rate | Total Expenditure | Supplies, equipmt & transport | Personnel | Training of counter | Contracts | Other direct costs | Indirect costs |
|--------------|--------------------|-------------|----------|-------------------|-------------------------------------|-----------|---------------------|-----------|--------------------|----------------|
| ILO | 2,267,618 | 1,663,245 | 60% | 995,486 | 61,143 | 204,612 | 362,439 | 180,270 | 121,896 | 65,126 |
| IOM | 1,822,439 | 1,640,641 | 60% | 985,715 | 32,599 | 240,335 | 133,006 | 411,963 | 103,326 | 64,486 |
| UNFPA | 324,606 | 324,606 | 62% | 202,213 | 2,304 | 81,557 | 86,946 | | 18,176 | 13,230 |
| UNICEF | 1,585,337 | 1,098,379 | 84% | 926,863 | 135,086 | 67,406 | 509,131 | 109,594 | 45,011 | 60,636 |
| Grand total | 6,000,000 | 4,726,871 | 66% | 3,110,277 | 231,132 | 593,910 | 1,091,522 | 701,827 | 288,409 | 203,478 |



Expenditure by category

