

Senegal

Programme Title:	Promoting Initiatives and Cultural Industries in Senegal
Programme number & MPTF ref:	MDGF-1801-G-SEN Promotg Initia (67183)
Window:	Culture & Development
Approved Budget by NSC (US\$):	6.5 million
Participating Organizations:	UNWTO, UNDP, UNESCO, UNFPA, UNIDO
Dates of First /Second /Third installments:	26-Sep-2008 / 22-Jul-2010 / 13-Jul-2011
Project extended through:	30-Sep-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Saloum Delta classified as World heritage site. The Pays Bassari candidature file has been completed and will be examined in June by the World Heritage Committee. A 'Grand ballet Bassari' of the Pays Bassari area established and artists from the region provided professional training. Land for the future cultural centre at Toubacouta secured. Architectural plans completed and site under finalisation. Elected officials trained in decentralization and natural resources management. Film on Violence Against Women widely shown in order to create awareness of this social ill. Women received training on Oterich raising techniques. A solid waste management study completed. Training sessions on management of cultural shows done. 120 women received training on culture and gender. 256 persons trained in several tourism-related disciplines such as kitchen chefs, bar management, reservation management. etc. Entrepreneurial training provided. Different economic sub-sectors identified for promotion and trainers recruited. Members of Community Multimedia Centres trained in various themes.

Problems and lessons learned:

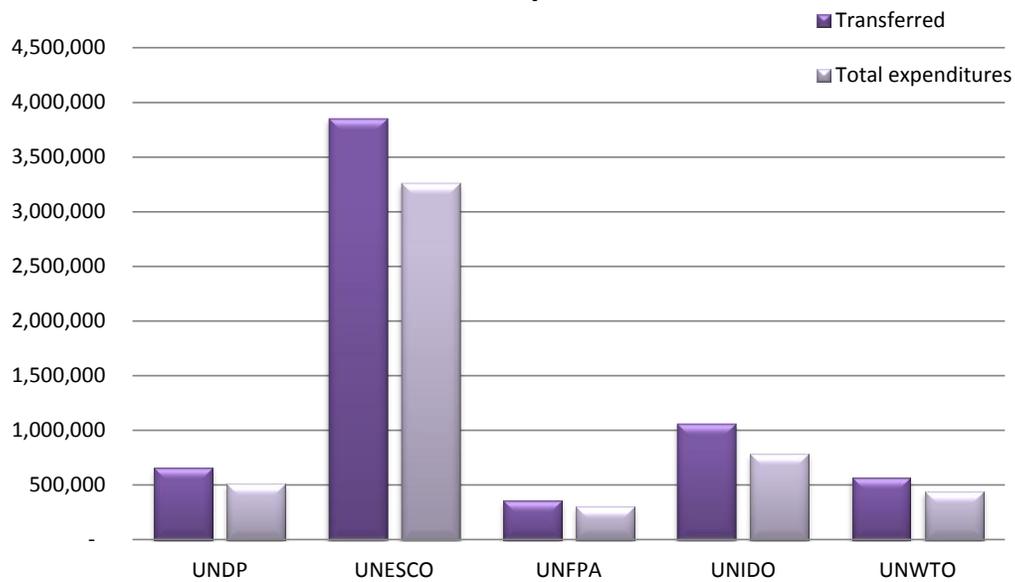
Managerial.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
UNDP	659,887	659,887	77%	508,916	89,784	297,178	2,931	53,140	34,021	31,861
UNESCO	3,854,777	3,854,777	85%	3,258,841	1,208,480	536,542	168,250	1,121,917	10,457	213,195
UNFPA	360,052	360,052	84%	303,227	72,681	19,077	98,432	83,440	9,895	19,700
UNIDO	1,059,279	1,059,279	74%	785,950	17,582	367,461	200,661	84,534	64,294	51,418
UNWTO	566,005	566,005	78%	443,256	106,044	115,298	141,196	49,907	1,813	28,998
Grand total	6,500,000	6,500,000	82%	5,300,189	1,494,572	1,335,557	611,469	1,392,938	120,480	345,173

Transfers & Expenditures



Expenditure by category

