

Senegal

Programme Title:	Preventing and managing child malnutrition in highly vulnerable regions
Programme number & MPTF ref:	MDGF-2042-I-SEN (67257)
Window:	Children, Food Security & Nutrition
Approved Budget by NSC (US\$):	5.5 million
Participating Organizations:	WHO, FAO, UNESCO, UNICEF, WFP
Dates of First /Second installments:	28-Oct-2009 / 01-Feb-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Training provided in the management of acute malnutrition. Distribution of nutritional supplements and parasite eradication campaigns in the targeted areas reached 90% of children under 5 (target exceeded 105%). Community nutrition services reached 80,000 infants and 70,000 mothers in 157 communities and 47 districts (106%). A nutrition indicator survey carried out. 120,000 children under 2 monitored for nutrition deficiencies. 8,933 sessions on health issues delivered. 4,500 women received literacy courses in native languages. 3,200 women trained in horticulture. Nutrition survey for 2011 completed.

Problems and lessons learned:

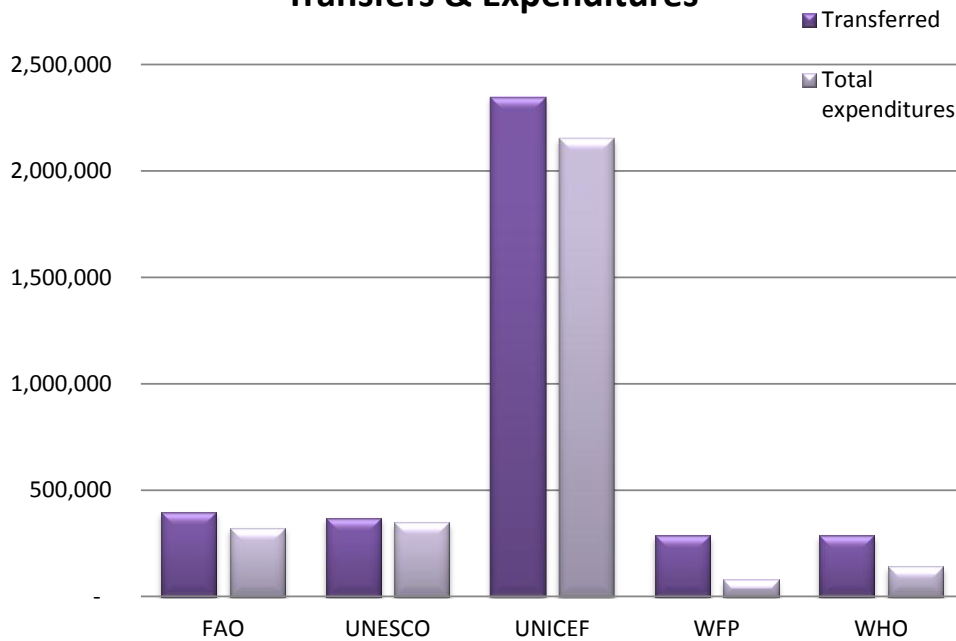
Managerial.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	660,000	395,698	81%	322,260	198,073	3,542	81,254		18,309	21,082
UNESCO	495,000	368,784	95%	350,313	6,760	71,361		248,906	369	22,918
UNICEF	3,575,000	2,347,845	92%	2,151,533	293,755	64,275	26,309	1,626,401	37	140,754
WFP	385,000	288,995	27%	79,390	31,131	10,520			12,551	25,187
WHO	385,000	285,457	50%	141,533		1,890	15,539	114,446	399	9,259
Grand total	5,500,000	3,686,779	83%	3,045,029	529,721	151,587	123,102	1,989,753	31,665	219,201

Transfers & Expenditures



Expenditure by category

