

South Sudan

Programme Title:	Creating opportunities for Youth Employment in Sudan
Programme number & MDTF ref:	MDGF-1888-H-SDN Creating oppor (67198)
Window:	Youth, Employment & Migration
Approved Budget by NSC (US\$):	9 million (for both South Sudan and Sudan)
Participating Organizations:	UNDP, UNIDO, UNICEF, UNOPS, UNESCO, IOM, ILO, FAO, UNAIDS, UNFPA
Dates of First /Second /Third installments:	11-Jun-2009/13-May-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Youth activities included in South Sudan UNDAF 2012-2013. Technical and vocational education and training (TVET) Curriculum and Development, Policy and Planning workshop held for senior managers and directors of vocational centers. 4-day livelihood skills and entrepreneurship training courses held for fish preservation, small restaurant, and baked foods in 3 different locations. 5 livelihood skills training packages and enterprise development training programmes prepared in line with target. Training to public and private organizations on Entrepreneurship Development, and Basic Welding Skills workshop conducted. Youth employment and livelihood baseline on skills and market opportunities assessment finalized and circulated to stakeholders. Training on Information Technology and hygiene and food production conducted. Module for HIV/AIDS for Vocational Training Centers completed. Training of Trainers on reproductive issues including HIV/AIDS&STI, Family Planning and GBV conducted. Women and youth conference identified main business and local economic recovery support requirements. Mid-term evaluation of the project conducted and stakeholder workshop on national strategy for cooperatives undertaken.

Problems and lessons learned: Discontinuance of UN and WFP flights to South Sudan posed difficulties. Low level of basic education and skills amongst the youth. Language barrier. Internal agency staffing issues.

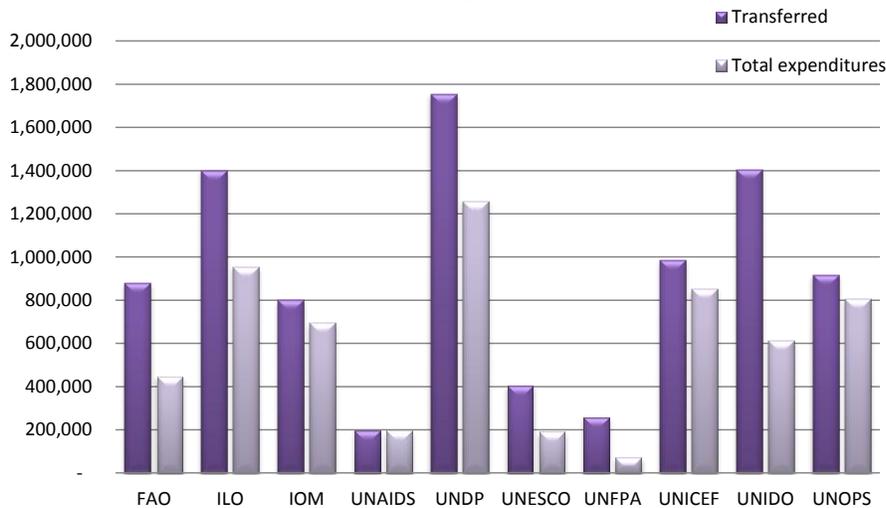
The programme has communications strategy in place: not reported

Financial information is aggregated with the YEM programme in Sudan.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	879,690	879,690	51%	445,633	73,521	110,311	59,346	140,060	33,242	29,154
ILO	1,400,336	1,400,336	68%	951,814	14,745	474,823	187,763	169,631	42,584	62,268
IOM	799,718	799,718	86%	691,514	359,406	255,451		21,028	10,390	45,239
UNAIDS	194,526	194,526	100%	194,526					194,526	
UNDP	1,753,326	1,753,326	72%	1,257,313	291,452	338,279	7,763	146,368	401,814	71,637
UNESCO	405,263	405,263	47%	190,315	20,071	116,052	5,774	21,651	14,317	12,450
UNFPA	259,368	259,368	27%	71,051	1,033	7,431	34,870	20,441	2,628	4,648
UNICEF	985,598	985,598	86%	848,342	169,692	190,474	106,929	304,498	21,250	55,499
UNIDO	1,404,659	1,404,659	44%	611,785	22,150	413,940	111,732		23,940	40,023
UNOPS	917,514	917,514	88%	806,825	45,578	306,069		382,153	20,243	52,783
Grand total	8,999,998	8,999,998	67%	6,069,118	997,647	2,212,829	514,177	1,205,831	764,934	373,701

Transfers & Expenditures



Expenditure by category

