

Sudan

Programme Title:	Sustained Peace for Development: Conflict Prevention and Peace-Building in Sudan
Programme number & MPTF ref:	MDGF-1978-F-SDN Sustained Peac (67232)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	6 million
Participating Organizations:	UNDP, FAO, UNICEF, UNWOMEN, WHO, ILO, UNFPA, IOM
Dates of First /Second installments:	10-Dec-2009 / 03-Oct-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

As a result of the secession of South Sudan in July 2011, the Joint Programme on Conflict Prevention and Peace Building in Sudan (JP CPPB) has split between Sudan and South Sudan. Despite the splitting of the programme and the outbreak of violence along the North – South border, the JP CPPB has brought positive achievements in the targeted areas in Southern Kordofan¹. Ensuring coordination amongst the eight participating agencies, UNDP has contributed to create programmatic synergies and a sense of shared purpose through conducting joint assessments, conflict sensitivity training and a lesson learned workshop for participating agencies. The participating agencies also made significant progress regardless of the challenges, particularly access, in terms of providing concrete peace dividends such as provision of health and educational basic services and capacity development of local/state authorities and local partners. Such activities created enabling environment for peacebuilding and the project has thus further built on conflict management skills through facilitation of peace sensitization meetings and community dialogues.

Problems and lessons learned:

- Insecurity and Access restrictions: The outbreak of violence in June 2011 in Southern Kordofan, which led to evacuation of UN staff, disrupted the programme implementation and caused to delay the activities and change one targeted area.
- Joint programme design: Need to explore possibilities of combining outputs where there is opportunity for genuine collaboration between agencies.
- Coordination with government: Government representation within the Programme Management Committee being enhanced in line with recommendations of MIC.
- UN agency coordination: The JP has contributed good “one UN” spirit holding regular coordination meetings, lesson learned workshops and trainings.

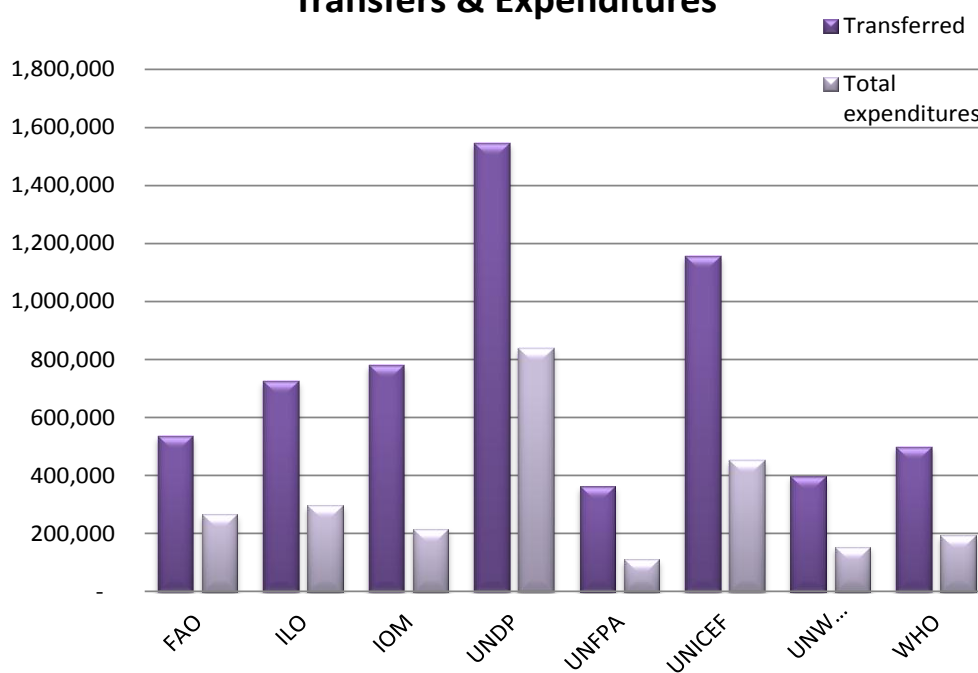
The programme has communications strategy in place: Yes (Press releases and factsheet were produced and shared with all the stakeholders)

¹ Although the financial report covers both the Sudan and South Sudan, the narrative report covers results only in the Sudan.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	535,910	535,910	50%	266,384	14,575	123,632	27,433	50,677	32,641	17,427
ILO	724,860	724,860	41%	297,525	24,048	167,507	29,131	35,841	21,534	19,464
IOM	779,017	779,017	28%	216,060	41,239	159,510	1,176			14,135
UNDP	1,545,743	1,545,743	54%	838,019	46,692	555,979	115,608	30,243	37,118	52,379
UNFPA	362,169	362,169	31%	111,890	6,836	27,479	69,638		650	7,288
UNICEF	1,157,285	1,157,285	39%	452,322	44,117	76,164	454	243,493	58,503	29,591
UNWOMEN	396,278	396,278	39%	154,339		1,143		127,265	7	25,925
WHO	498,738	498,738	39%	193,097	38,280	77,010		55,109	10,075	12,623
Grand total	6,000,000	6,000,000	42%	2,529,636	215,787	1,188,424	243,439	542,627	160,528	178,832

Transfers & Expenditures



Expenditure by category

