

## Timor-Leste

<b>Programme Title:</b>	Supporting Gender Equality and Women's Rights in Timor-Leste
<b>Programme number &amp; MPTF ref:</b>	MDGF-1703-B-TLS Suppt.Gender Equality (67158)
<b>Window:</b>	Gender Equality & Women's Empowerment
<b>Approved Budget by NSC (US\$):</b>	4.96 million
<b>Participating Organizations:</b>	UNDP, UNFPA, UNICEF, UN WOMEN, IOM
<b>Dates of First /Second /Third installments:</b>	12-Nov-2008 / 15-Jun-2010 / 26-May-2011
<b>Project extended through:</b>	15-Jun-2012

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Law against Domestic Violence approved and promulgated. Drafting of National Action Plans on Gender Based Violence and Human Trafficking, and social awareness raising campaign ongoing. Training on human trafficking is ongoing. Minimum guidelines for operating shelters and standard operation procedure for referrals of survivors prepared. Gender Responsive Budgeting with NGOs and line Ministries conducted. Training on domestic violence for government officials & police done. Vulnerability data base put together. Guidelines shelters and operation procedure for referrals of VAW survivors developed. Number of direct beneficiaries increased by 197% (20,786 from a target of 10,538). 2,497 government and NGO officials, police and municipal officers received training in women's rights/gender issues.

#### Problems and lessons learned:

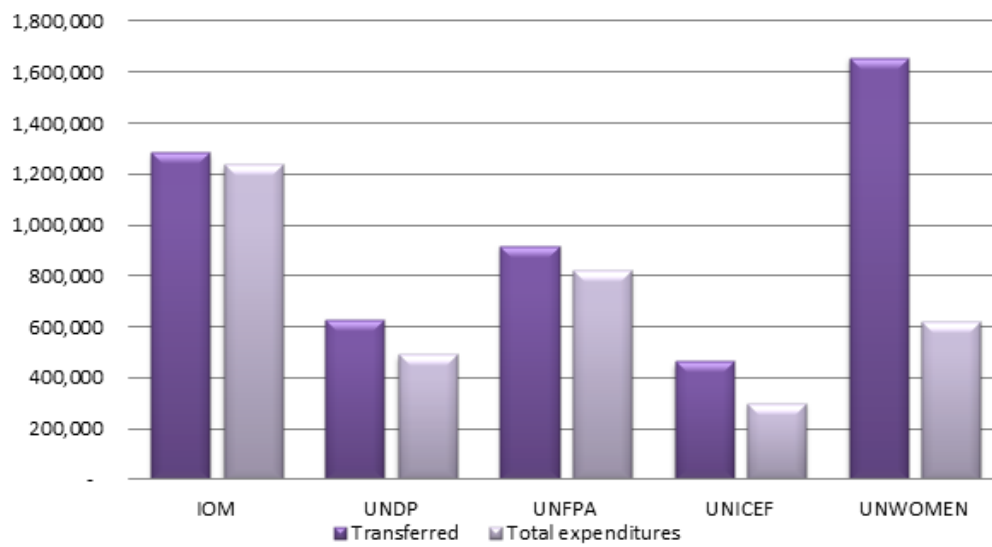
Managerial.

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
IOM	1,283,716	1,283,716	96%	1,236,292	123,050	650,189	30,598	202,565	149,011	80,879
UNDP	629,995	629,995	78%	492,824	46,117	341,615	3,463	39,405	29,138	33,085
UNFPA	918,445	918,445	89%	819,979	52,641	51,699	39,202	610,388	12,406	53,644
UNICEF	465,450	465,450	64%	299,629	56,352	83,921	91,529	42,817	5,408	19,602
UNWOMEN	1,657,394	1,657,394	37%	618,425	18,150	366,372	2,442	42,761	81,580	107,120
<b>Grand total</b>	<b>4,955,000</b>	<b>4,955,000</b>	<b>70%</b>	<b>3,467,148</b>	<b>296,310</b>	<b>1,493,797</b>	<b>167,234</b>	<b>937,935</b>	<b>277,543</b>	<b>294,329</b>

Transfers & Expenditures



Expenditure by category

