

Vietnam

Programme Title: Green Production and Trade to Increase Income and Employment Opportunities for the Rural Poor

Programme number & MPTF ref: MDGF-2065-D-VNM (67261)

Window: MDGF Private Sector Development

Approved Budget by NSC (US\$): 4 million

Participating Organizations: FAO, ILO, ITC*, UNCTAD*, UNIDO

Dates of First /Second /Third installments: 03-Feb-2010 / 15-Feb-2011

**ITC and UNCTAD are two non-resident agencies and ITC is the lead UN coordinating agency*

ACTIVITIES REPORTED:

Main Substantive Activities:

Baseline and Participatory Rural Assessment studies completed. Value chain studies prepared, validated and disseminated. Training materials on planting, cultivation and harvesting of raw materials and Training of Trainers completed. International and national links have been established through domestic and international study tours. 12 companies assisted to design new sustainable product ranges. Market prospecting mission to Canton trade fair conducted. 900 households improved business management skills. 1,400 farmers trained in planting, cultivation and harvesting through Farmer Field Schools. 780 craft trained in business group formation. Local Economic Development Dialogue Forums established in four provinces. 48 companies enabled to deal with bottlenecks relating to waste water treatment, energy efficiency etc.

Problems and lessons learned:

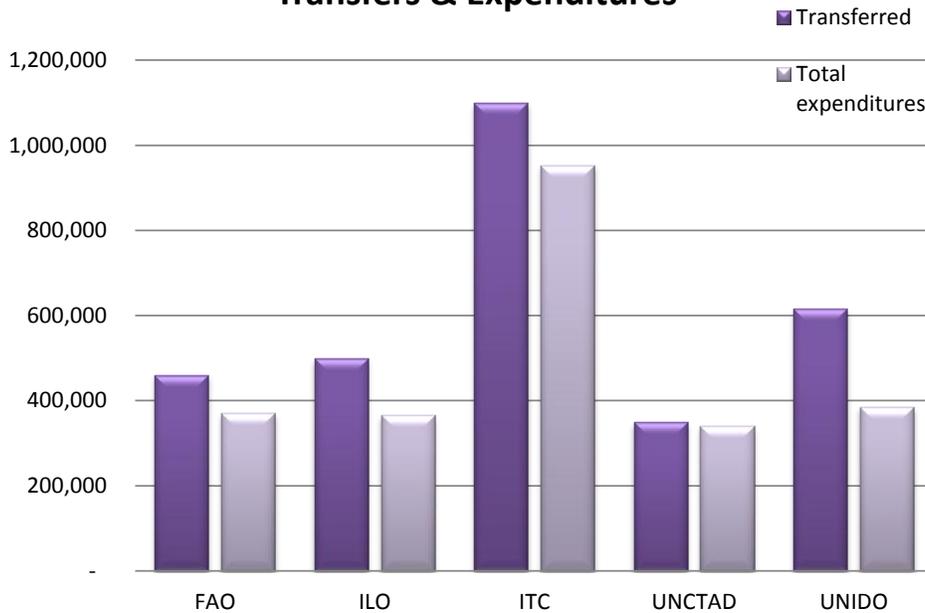
UN agency coordination and with provincial coordinators
Managerial

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	607,867	459,993	80%	369,309		3,126		341,815	207	24,160
ILO	683,730	498,941	73%	365,185	6,169	135,827	138,036	58,225	3,037	23,891
ITC	1,515,888	1,098,114	87%	953,134	30,836	650,129	56,837	191,355	23,976	
UNCTAD	417,835	349,890	97%	340,231	731	260,429	45,793	11,020		22,258
UNIDO	774,680	615,250	63%	384,593		114,432	7,590	236,450	961	25,160
Grand total	4,000,000	3,022,188	80%	2,412,452	37,736	1,163,944	248,256	838,866	28,181	95,469

Transfers & Expenditures



Expenditure by category

