

Senegal

Programme Title:	Valuation of Forest Ecosystems in Senegal
Programme number & MPTF ref:	MDGF-1729-E-SEN Valuation of (67165)
Window:	Environment & Climate Change
Approved Budget by NSC (US\$):	4 million
Participating Organizations:	UNESCO, FAO, UNIDO, WFP, IOM, UNDP, UNEP
Dates of First /Second /Third installments:	20-Apr-2009 / 25-May-2010 / 19-Apr-2011

ACTIVITIES REPORTED:

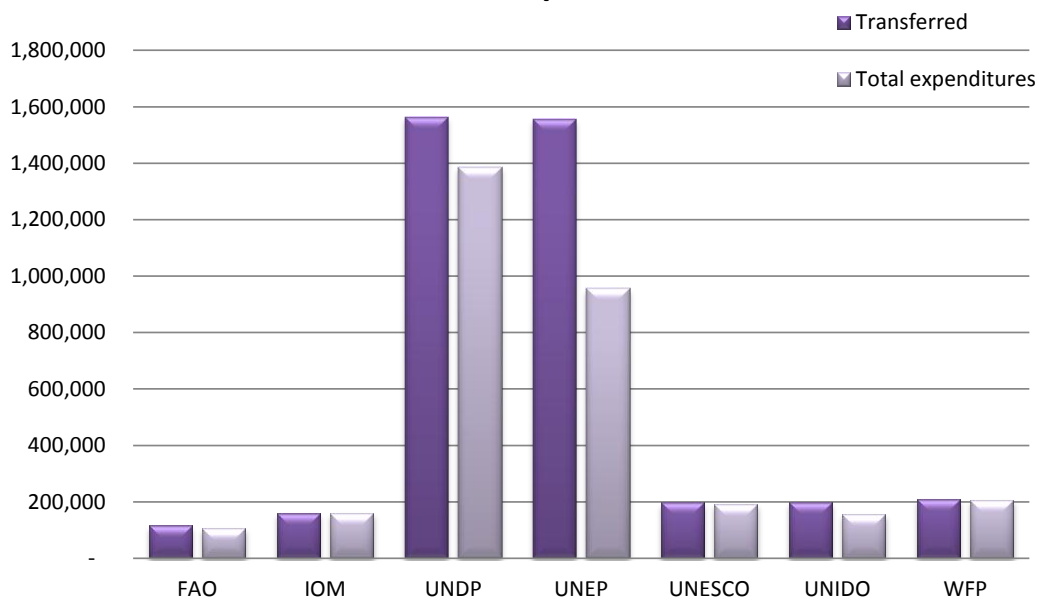
Main Substantive Activities:

Narrative report not received

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	115,432	115,432	92%	106,174		29,637	68,995		596	6,946
IOM	159,216	159,216	100%	159,216	33,731	93,808	21,261			10,416
UNDP	1,563,526	1,563,526	89%	1,385,779	268,505	838,170	54,747	23,796	116,009	84,553
UNEP	1,556,804	1,556,804	61%	954,878	1,500	611,157	2,490	275,000	2,263	62,468
UNESCO	197,031	197,031	98%	193,093	8,537	104,429	63,608	429	3,457	12,632
UNIDO	199,020	199,020	78%	155,208		137,396	7,658			10,154
WFP	208,971	208,971	99%	206,262	4,300	56,739	5,338		126,213	13,671
Grand Total	4,000,000	4,000,000	79%	3,160,610	316,574	1,871,336	224,098	299,225	248,537	200,840

Transfers & Expenditures



Expenditure by category

