

Albania

Programme Title:	Reducing Malnutrition in Children
Programme number & MPTF ref:	MDGF-2035-I-ALB Children (67253)
Window:	Children Food Security and Nutrition
Approved Budget by NSC (US\$):	4 million
Participating Organizations:	UNICEF,WHO, FAO
Dates of First /Second installments:	22-Jan-2010 / 15-Feb-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Baseline survey on nutrition and food security completed. National nutrition advocacy plan in place. Food security scale was tested and statistically validated. Multi-sectorial critical review of the existing Food and Nutrition Action plan completed. 200 health workers from 2 regions and Tirana received counseling skills on maternal and child nutrition. Communication strategy” New and better ways of infant and young child feeding” finalized. Joint ministerial review of Food and Nutrition Action Plan done. New health nutrition curriculum developed in Faculty of Medicine. Mapping of milling industry completed.

Problems and lessons learned:

Managerial.
Joint Programme Design.

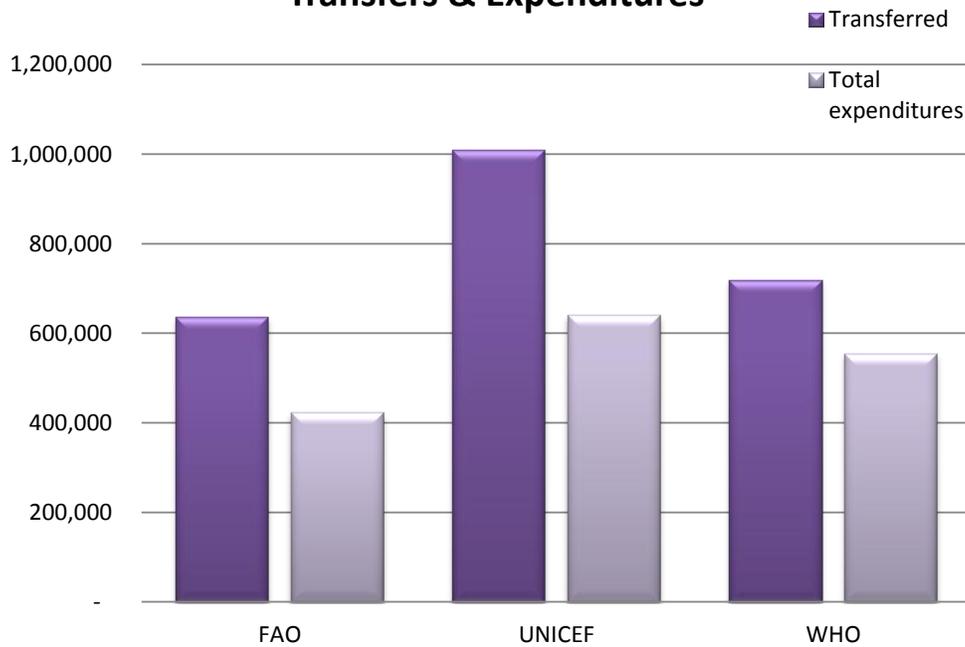
The programme has communications strategy in place:

To be prepared in year 2.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	782,170	635,580	66%	422,009	978	214,620	23,415	77,950	77,438	27,608
UNICEF	2,214,170	1,008,814	63%	640,326	51,563	216,593		298,140	32,140	41,890
WHO	1,003,660	719,040	77%	553,063	51,331	344,687	(13,021)	127,032	6,852	36,182
Grand total	4,000,000	2,363,434	68%	1,615,398	103,872	775,900	10,393	503,122	116,431	105,680

Transfers & Expenditures



Expenditure by category

