

Bolivia

Programme Title:	Integration of indigenous Andean producers into new national and international value chain
Programme number & MPTF ref:	MDGF-2093-D-BOL Private Sector (67265)
Window:	Development & Private Sector
Approved Budget by NSC (US\$):	8 million
Participating Organizations:	FAO, ILO, UNDP, UNICEF, UNIDO, WFP
Dates of First /Second installments:	05-Nov-2009 / 04-Mar-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Thirteen Ecological production committees established. A national strategic ecological production policy and plan in place. Producers in several municipalities working under integrated ecological production complexes. On average about 72% of each outcome achieved to date. Joint ecological complexes established in Santa Cruz and Tarija departments.

Problems and lessons learned:

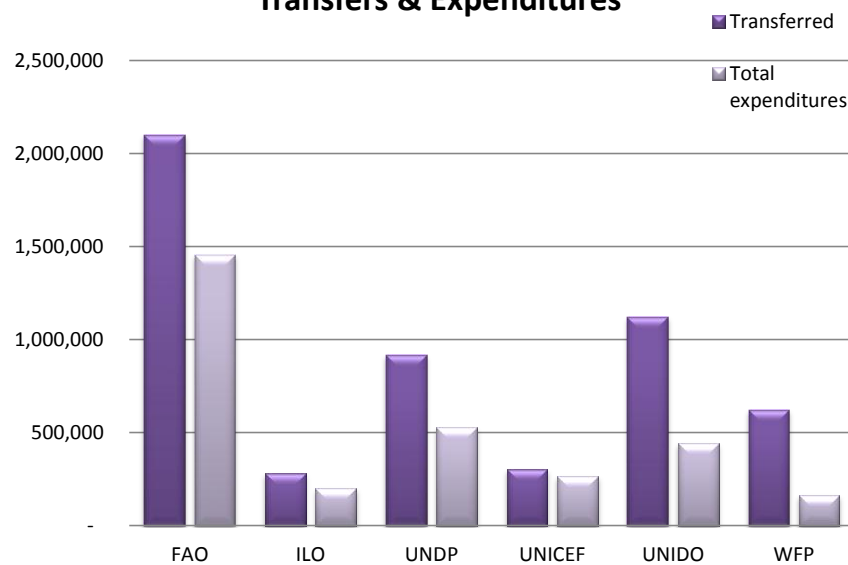
UN Agency coordination.

The programme has communications strategy in place: No

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	3,254,809	2,098,381	69%	1,455,632	347,435	336,246	30,633	579,561	66,530	95,228
ILO	428,000	281,150	72%	201,355	2,760	117,168	55,784		12,471	13,172
UNDP	1,441,356	918,838	57%	526,849	18,381	71,510		243,201	154,258	39,499
UNICEF	427,998	303,166	88%	265,274	22,861	44,969	22,302	156,780	1,008	17,354
UNIDO	1,538,337	1,120,749	39%	441,453	37,708	245,734	103,770	15,164	10,197	28,880
WFP	909,500	621,100	27%	165,797	67,326	34,213			4,759	59,500
Grand total	8,000,000	5,343,384	57%	3,056,361	496,471	849,840	212,489	994,705	249,222	253,633

Transfers & Expenditures



Expenditure by category

