

Bosnia and Herzegovina

Programme Title:	Mainstreaming environmental governance: linking local and national action in Bosnia and Herzegovina
Programme number & MPTF ref:	MDGF-1684-E-BIH Env Climate (67153)
Window:	Environment & Climate Change
Approved Budget by NSC (US\$):	5.5 million
Participating Organizations*:	UNDP, UNEP, FAO
Dates of First /Second installments:	10-Dec-2009 / 14-Feb-2011

*UNESCO and UNV also participate but do not get funds directly from the MDTF Office

ACTIVITIES REPORTED:

Main Substantive Activities:

All 30 Local Environmental Action Plans (LEAP) completed. 7 additional municipalities receiving support on LEAP development. First draft of the "State of the Environment" report completed/implemented. Launched LEAP grants and Innovation grants (5 completed 23 on-going) in total value of US\$ 3 million (US\$ 1.2 from the programme and US\$1.8 co-financing). Training programme for 30 municipalities completed.

Problems and lessons learned:

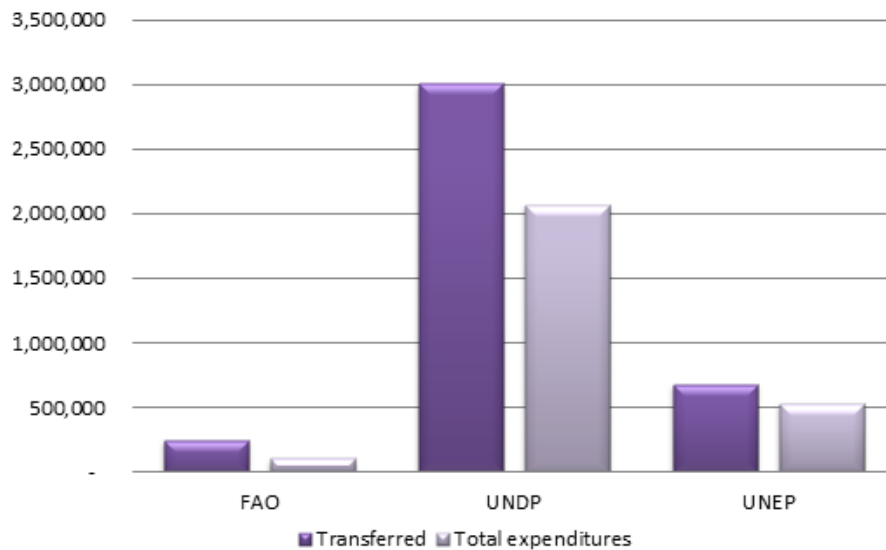
UN Agency coordination. Joint Programme design.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	312,913	248,501	43%	106,102	1,792	56,462		35,150	5,757	6,941
UNDP	4,279,212	3,005,155	69%	2,070,692	71,894	1,153,054	7,098	660,472	42,820	135,354
UNEP	907,738	680,410	78%	531,205		318,867	18,503	159,083		34,752
Grand Total	5,499,863	3,934,066	69%	2,707,999	73,686	1,528,383	25,601	854,705	48,576	177,048

Transfers & Expenditures



Expenditure by category

