

Bosnia and Herzegovina

Programme Title:	Securing Access to Water through Institutional Development and Infrastructure in BIH
Programme number & MPTF ref:	MDGF-1921-A-BIH Economic Governance (67206)
Window:	Economic Governance
Approved Budget by NSC (US\$):	4.5 million
Participating Organizations:	UNDP, UNICEF
Dates of First /Second installments:	25-Nov-2009 / 14-Feb-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Local Governance Structures for Social Protection functional. Improved municipal water supply services for 11,700 households (more than 200 of them being returnee households) and 50,000 citizens. Total investment US\$1.25 m (800.000 MDG DEG and 450.000 municipal contribution) and savings are US\$ 400.000 per year. 11 multi-sectorial municipal management boards established. 13 Action Plans for social protection systems developed. 13 Participating Action Research Groups for children established.

Problems and lessons learned:

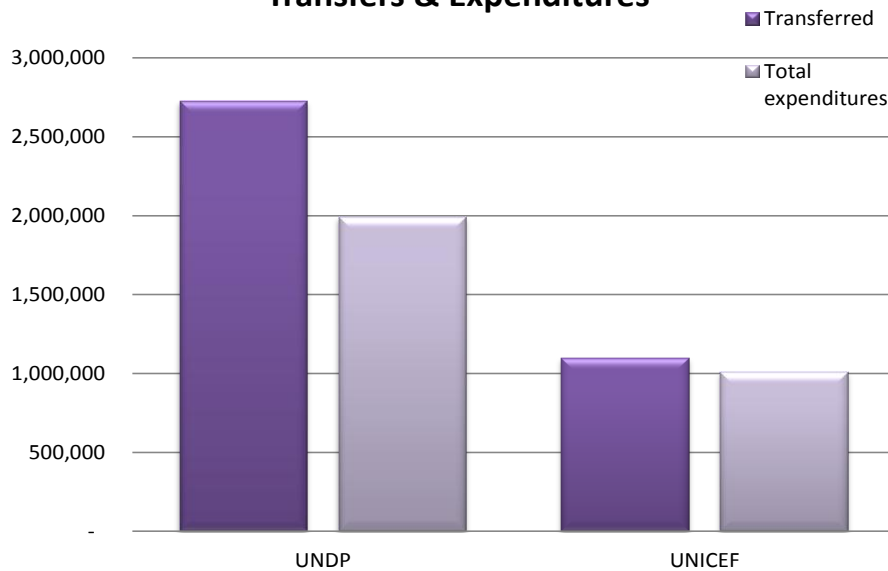
Joint Programme design.

The programme has communications strategy in place: Yes

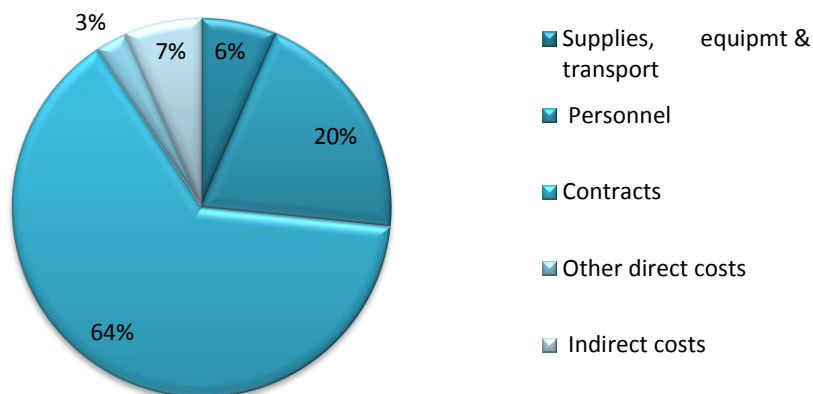
CHARTS & FIGURESⁱ
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Contracts	Other direct costs	Indirect costs
UNDP	3,038,880	2,725,865	73%	1,991,992	59,423	489,040	1,245,037	68,225	130,266
UNICEF	1,410,265	1,096,146	92%	1,008,185	134,275	115,657	679,285	13,013	65,956
Grand total	4,449,145	3,822,011	78%	3,000,177	193,698	604,697	1,924,322	81,238	196,222

Transfers & Expenditures



Expenditure by category



ⁱ The financial information presented in this brief is from Participating Organizations' Headquarters and may differ from the information provided at the field level.