

## Bosnia and Herzegovina

<b>Programme Title:</b>	BiH Youth Employability and Retention Programme
<b>Programme number &amp; MPTF ref:</b>	MDGF-1931-H-BIH Youth Employab (67211)
<b>Window:</b>	Youth, Employment and migration
<b>Approved Budget by NSC (US\$):</b>	6 million + 0.6 M Usd of cofinancing (UNV and local partners)
<b>Participating Organizations:</b>	IOM, UNDP, UNFPA, UNICEF, UNV
<b>Dates of First /Second/Third installments:</b>	08-Jan-2010 / 13-Apr-2011 / 29 – Feb-2012

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Counseling/information/training centers for unemployed youth opened in 16 municipalities and represent an important systemic mechanism to address youth unemployment. Final draft of methodology and strategy documents for migration monitoring in BiH completed. 100 schools mobilized to deliver gender sensitive competence-based education. 12 municipalities developed early school leavers' database and mitigation plans to improve school retention. Young persons trained in the opportunities and dangers of migration and unemployed young people getting work experience abroad.

#### Problems and lessons learned:

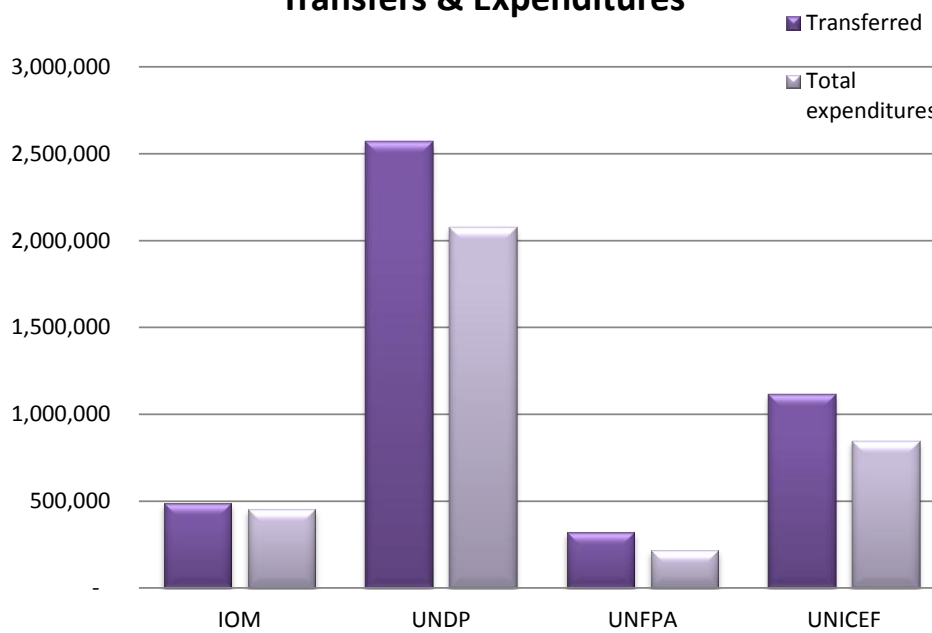
Changes among stakeholders due to elections. Coordination with Government.

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
IOM	688,474	489,457	93%	455,651	29,520	188,779	47,306	129,545	30,692	29,809
UNDP	3,366,209	2,570,152	81%	2,078,552	290,346	918,929	90,716	524,733	117,884	135,945
UNFPA	438,710	319,074	68%	216,080	5,096	138,496	29,415	8,279	20,661	14,134
UNICEF	1,506,327	1,116,688	76%	845,357	14,483	246,265	62,377	444,362	22,566	55,304
<b>Grand total</b>	<b>5,999,720</b>	<b>4,495,371</b>	<b>80%</b>	<b>3,595,639</b>	<b>339,445</b>	<b>1,492,469</b>	<b>229,813</b>	<b>1,106,918</b>	<b>191,803</b>	<b>235,192</b>

Transfers & Expenditures



Expenditure by category

