

## Costa Rica

<b>Programme Title:</b>	Intercultural Policies Programme for Inclusiveness and Creation of Opportunity
<b>Programme number &amp; MPTF ref:</b>	MDGF-1829-G-CRI Culture (67190)
<b>Window:</b>	Culture & Development
<b>Approved Budget by NSC (US\$):</b>	4.8 million
<b>Participating Organizations:</b>	UNDP, UNESCO, PAHO/WHO, FAO, UNICEF
<b>Dates of First /Second /Third installments:</b>	06-Jun-2008 / 23-Apr-2010 / 14-Dec-2010
<b>Project extended through :</b>	15-Feb-2015

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Artistic cultural festivals held. Diagnostic of the socio-cultural and economic conditions in target communities completed. Studies on consumer practices and basic cultural needs completed. Intercultural strategy developed. 100 people trained in cultural productions management. 124 people trained in set design for cultural productions. Auditorium and music school set up and equipped. Botanical garden, reforestation programme, solar powered and hydroponic small production units established. Health, education, agriculture and cultural economic policies developed. Comprehensive cultural information system completed. 2300 people and 56 cultural entrepreneurs trained in informatics. 74 people received training in various artistic disciplines. 61 students received on the job entrepreneurial training. 39 environmental businessmen received entrepreneurial training. Several manuals prepared on key cultural issues such as organization of artistic events, bio-cultural diversity etc., 81 people received training in hydroponics.

#### Problems and lessons learned:

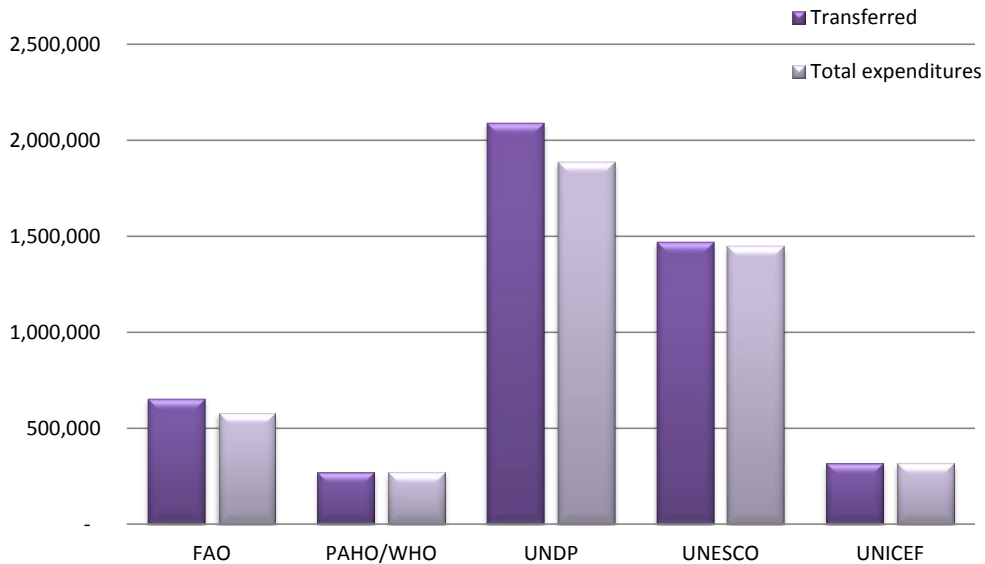
JP design. Managerial

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	652,700	652,700	89%	577,978	48,293	207,598	141,235	122,550	20,490	37,812
PAHO/WHO	270,822	270,822	100%	269,540	9,636	36,055	82,852	123,176	188	17,633
UNDP	2,090,113	2,090,113	90%	1,884,011	1,032,373	346,257		284,080	95,553	125,747
UNESCO	1,467,505	1,467,505	99%	1,446,417	239,756	447,401	16,410	646,363	1,862	94,625
UNICEF	318,860	318,860	100%	318,866	4,214	23,659	49,518	207,027	13,588	20,860
<b>Grand total</b>	<b>4,800,000</b>	<b>4,800,000</b>	<b>94%</b>	<b>4,496,813</b>	<b>1,334,273</b>	<b>1,060,970</b>	<b>290,015</b>	<b>1,383,196</b>	<b>131,681</b>	<b>296,678</b>

Transfers & Expenditures



Expenditure by category

