

Costa Rica

Programme Title:	Joint Programme on Youth, Employment and Migration: A One-Stop Shop for Youth Employment
Programme number & MPTF ref:	MDGF-1938-H-CRI Youth, Employment (67213)
Window:	Youth, Employment & Migration
Approved Budget by NSC (US\$):	4.7 million
Participating Organizations:	FAO, ILO, IOM, UNDP, UNESCO, UNFPA, UNICEF
Dates of First /Second /Third installments:	11-May-2009 / 16-Sep-2010 / 11-Nov-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

The integrated youth employment supply programme (MAI) is operational. Three local employment management Units and 7 service platforms established. National Youth employment programme is under preparation and the national youth employment commission is operational. Inventory of organizations and persons dealing with youth employment related matters completed. The national system for information and monitoring revised to conform to youth employment policy requirements.

Problems and lessons learned:

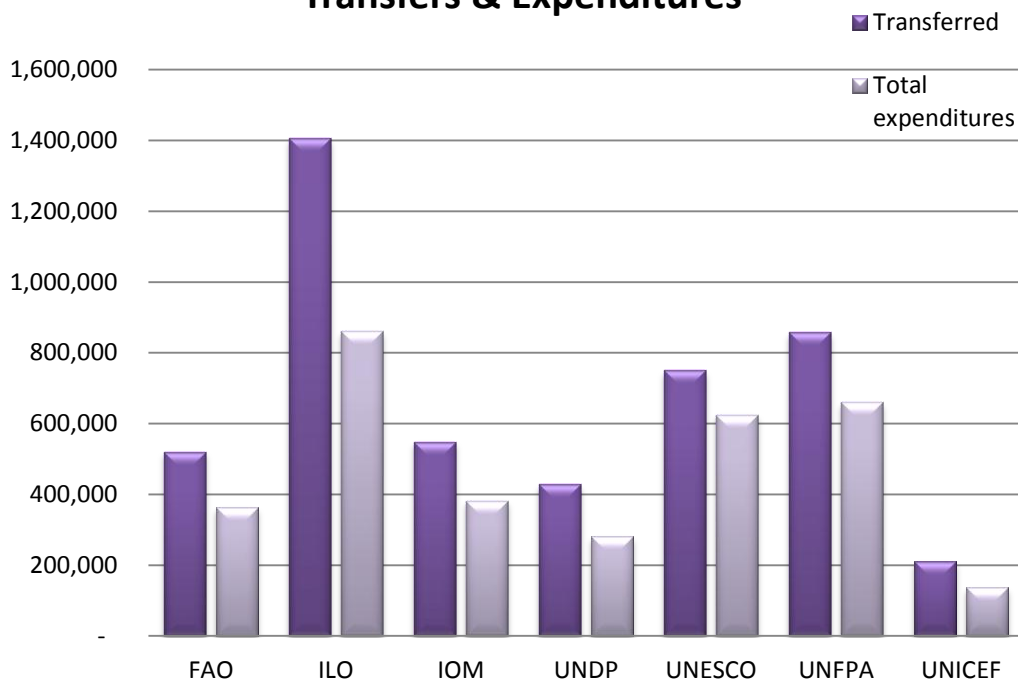
Joint programme design.
Coordination with Government.
UN agency coordination.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	520,020	520,020	70%	363,770	23,239	223,654	57,504	32,821	2,755	23,798
ILO	1,404,580	1,404,580	61%	860,987	28,241	390,239	139,997	206,153	40,031	56,326
IOM	547,492	547,492	70%	380,878	43,138	248,586	31,308	7,095	25,826	24,925
UNDP	427,077	427,077	66%	279,777	2,909	219,503		874	38,766	17,725
UNESCO	750,070	750,070	83%	624,733	170,135	117,715	1,837	288,660	5,515	40,870
UNFPA	856,987	856,987	77%	659,349	135,531	369,574	13,592	72,451	25,067	43,133
UNICEF	209,774	209,774	65%	137,193	3,028	66,067	827	50,956	7,339	8,975
Grand total	4,716,000	4,716,000	70%	3,306,687	406,221	1,635,338	245,065	659,010	145,299	215,753

Transfers & Expenditures



Expenditure by category

