

Costa Rica

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| Programme Title: | Developing competitiveness for the Brunca Region in the tourism and agro-industry sectors, with emphasis on creation of green, decent employment for reducing poverty |
| Programme number & MPTF ref: | MDGF-2086-D-CRI Private Sector (70633) |
| Window: | Development & Private Sector |
| Approved Budget by NSC (US\$): | 4 million |
| Participating Organizations: | IOM, UNDP, ILO, FAO, UNHABITAT |
| Dates of First /Second installments: | 04-Sep-2009 / 13-Jul-2011 |

ACTIVITIES REPORTED:

Main Substantive Activities:

Competitiveness strategy completed. Programme to simplify various Government processes completed. School programmes designed to promote entrepreneurial spirit in execution stage and 2 business incubators implemented. Baseline study on entrepreneurship underway. 96 agro industrial and 25 tourism projects identified. Biofuel production feasibility study completed. Ethnic tourism feasibility study completed. 64 agro-industrial enterprises surveyed. Support to private sector organizations to participate in several national and International fairs and events provided. Bio-diesel feasibility study completed. Base studies for ethnic tourism circuits completed. Cantonal competitiveness index under development.

Problems and lessons learned:

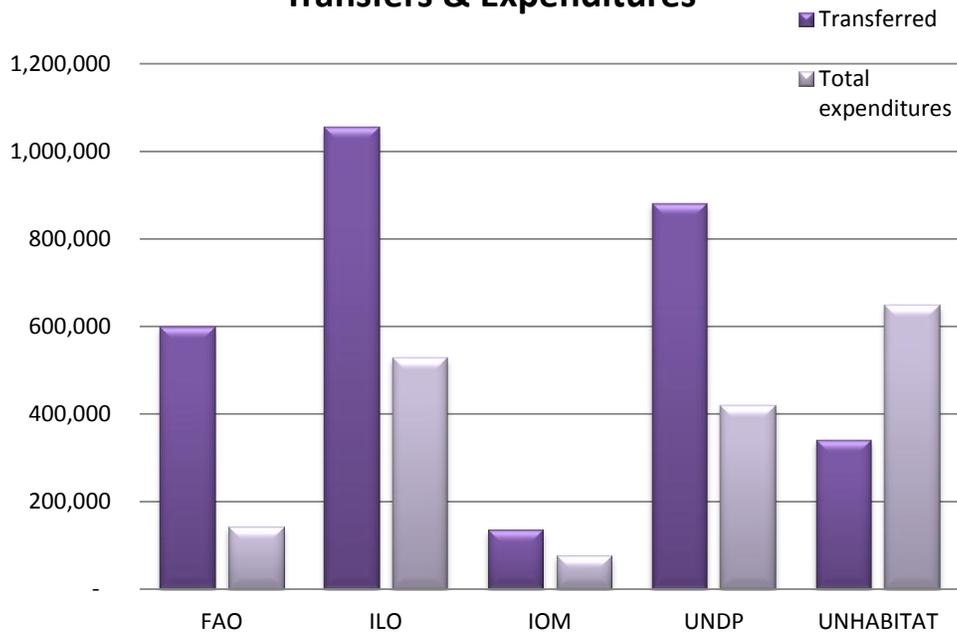
UN agency coordination.
Joint programme design.
Managerial.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

| Organization | Approved Budget | Transferred | Exp rate | Total Expenditure | Supplies, equipmt & transport | Personnel | Training of counter | Contracts | Other direct costs | Indirect costs |
|--------------------|------------------|------------------|------------|-------------------|-------------------------------|----------------|---------------------|----------------|--------------------|----------------|
| FAO | 732,518 | 598,768 | 24% | 142,053 | 8,645 | 109,057 | 5,765 | 5,000 | 4,293 | 9,293 |
| ILO | 1,279,283 | 1,055,760 | 50% | 529,260 | 30,546 | 164,504 | 204,467 | 78,522 | 16,597 | 34,624 |
| IOM | 203,835 | 136,425 | 56% | 76,869 | 6,258 | 54,262 | 5,201 | 2,159 | 3,960 | 5,029 |
| UNDP | 1,357,354 | 880,842 | 48% | 420,428 | 50,109 | 229,453 | | 87,099 | 26,262 | 27,505 |
| UNHABITAT | 427,010 | 339,190 | 192% | 649,913 | 12,210 | 285,911 | 114,179 | 186,103 | 8,989 | 42,522 |
| Grand total | 4,000,000 | 3,010,985 | 60% | 1,818,523 | 107,768 | 843,187 | 329,612 | 358,882 | 60,101 | 118,973 |

Transfers & Expenditures



Expenditure by category

