

## Cuba

<b>Programme Title:</b>	Support for new decentralization initiatives and production stimulation in Cuba
<b>Programme number &amp; MPTF ref:</b>	MDGF-2096-D-CUB Private Sector (67266)
<b>Window:</b>	Development & Private Sector
<b>Approved Budget by NSC (US\$):</b>	7 million
<b>Participating Organizations:</b>	FAO, UNESCO, UNDP
<b>Dates of First /Second installments:</b>	28-Oct-2009 / 02-Jun-2011

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Five municipal strategies completed. During the 1st semester of 2012, 100 people trained in the development of municipal level enterprise development strategies with a gender perspective. 5 polytechnic agro industrial institutes strengthened as well as 19 other government units. National private industry promotion training plan underway. Two diagnostics on barriers to the employment of women completed. A diagnostic of the sales points, distribution and sale of agricultural products is underway. 21 cooperatives (with 2271 members of which 357 are women) were strengthened. 6552 people received training in several areas such as improved production techniques, management practices, risk management etc.

#### Problems and lessons learned:

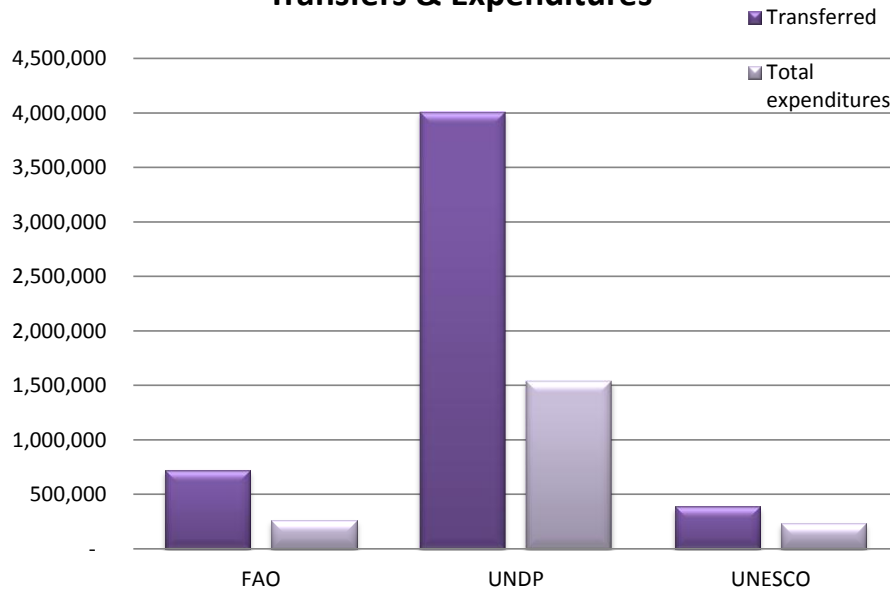
Managerial

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,032,888	724,074	36%	262,419	176,468	52,611	13,885		2,287	17,168
UNDP	5,463,779	4,004,920	38%	1,540,441	1,216,162	97,557	108,476	2,460	14,984	100,801
UNESCO	503,333	386,479	60%	231,891	100,793	51,076	53,013	10,778	1,061	15,170
<b>Grand total</b>	<b>7,000,000</b>	<b>5,115,473</b>	<b>40%</b>	<b>2,034,750</b>	<b>1,493,423</b>	<b>201,244</b>	<b>175,374</b>	<b>13,237</b>	<b>18,333</b>	<b>133,139</b>

Transfers & Expenditures



Expenditure by category

