MDG:F
MDG ACHIEVEMENT FUND

Guatemala

Programme Title:	Strengthening Environmental Governance in the face of Climate Risks in Guatemala
Programme number & MPTF ref:	MDGF-1740-E-GTM Env Climate (67167)
Window:	Environment & Climate Change
Approved Budget by NSC (US$):	3.6 million
Participating Organizations:	UNDP, UNICEF, FAO
Dates of First /Second /Third installments:	31-Jul-2008 / 20-Jan-2010 / 16-Dec-2010
Project extended through:	03-Feb-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

A series of planning tools developed for Chiquimula, Zacapa, El Progress, Baja Verapaz, Jalapa y Jutiapa departments. Processes developed for introducing the climate change dimension to national and local planning systems. Families and community organizations participated actively in the process of updating and managing municipal and water management plans. Mechanisms for the compensation of environmental services rendered established in Baja Verapaz, El Progreso, Zacapa and Chiquimula departments. 20918 civil servants received training in several disciplines related to water/sanitation (public policy, irrigation etc.). 976 community leaders trained in improved agricultural practices and various water/sanitation issues. 12170 people students received training on Climate Change issues, water/sanitation and natural resources management.
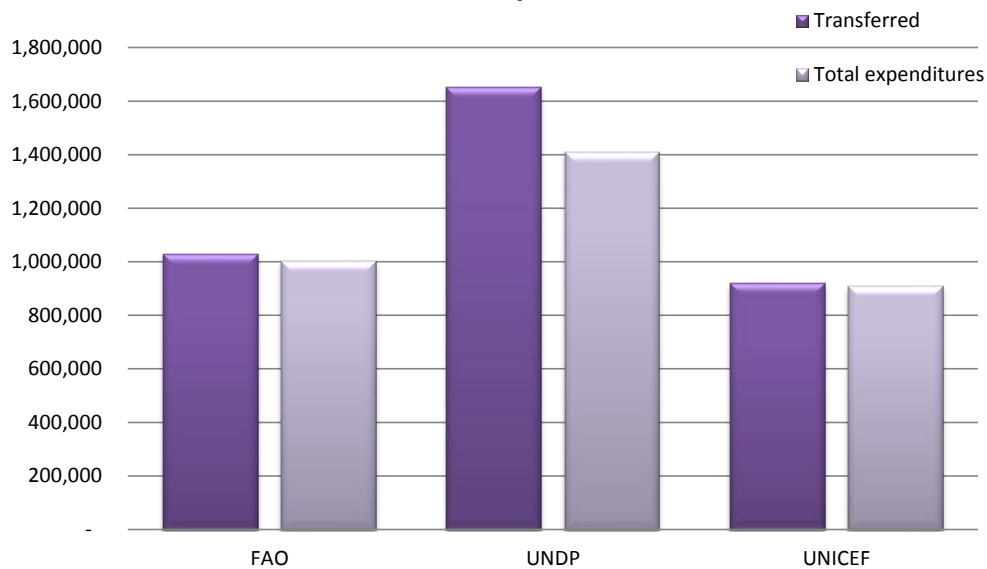
Problems and lessons learned:

None reported

The programme has communications strategy in place: No

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,029,340	1,029,340	97%	1,001,837	208,797	277,582	80,534	296,047	73,337	65,541
UNDP	1,652,600	1,652,600	85%	1,410,243	200,885	784,852	68,955	95,291	168,589	91,671
UNICEF	918,060	918,060	99%	909,754	273,722	83,181	461,555	31,780		59,517
Grand Total	3,600,000	3,600,000	92%	3,321,834	683,403	1,145,615	611,044	423,118	241,925	216,728

Transfers & Expenditures

Expenditure by category