

## Guatemala

<b>Programme Title:</b>	Alliances to Improve the Situation of Children, Food Security and Nutrition
<b>Programme number &amp; MPTF ref:</b>	MDGF-1986-I-GTM Children (67234)
<b>Window:</b>	Children, Food Security & Nutrition
<b>Approved Budget by NSC (US\$):</b>	7.5 million
<b>Participating Organizations:</b>	FAO, WFP, UNICEF, PAHO/WHO, UNFPA
<b>Dates of First /Second installments:</b>	03-Dec-2009 / 29-Mar-2011

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

4,271 families from 44 communities strengthened in their agricultural production capacity. 44 schools have a communal vegetable garden. 274 new promoters trained in agricultural extension. 9 health centers equipped to handle women's health problems. Epidemiological surveillance system has incorporated the nutrition dimension. Technical tools developed for the use of the Ministry of Health nationwide. Over 100% of the number of families due to receive JP support on nutrition and subsistence agriculture received this support. 800 families now have metal silos. 3,542 families have established family vegetable gardens. 21 municipal councils established nutrition strategies. Literacy campaign guides and texts developed.

#### Problems and lessons learned:

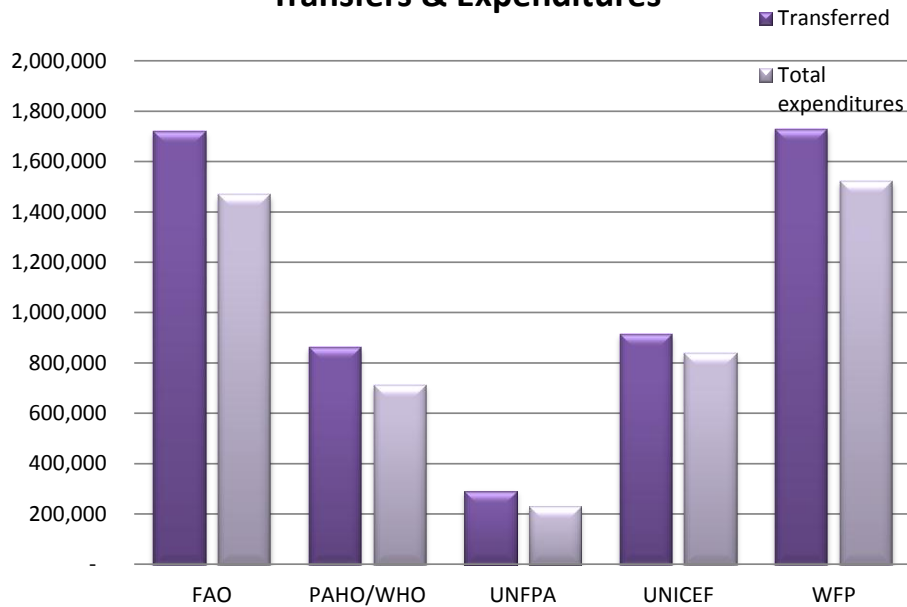
UN Agency coordination  
Managerial

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	2,442,431	1,721,037	85%	1,468,438	473,900	423,510	140,542	247,863	86,557	96,066
PAHO/WHO	1,180,424	861,680	83%	711,225	201,000	141,286	57,484	230,725	34,201	46,529
UNFPA	399,752	291,789	79%	231,406	99,448	40,198	69,150		7,476	15,134
UNICEF	1,248,690	914,529	92%	838,809	201,858	202,355	40,924	338,767	30	54,875
WFP	2,228,703	1,730,361	88%	1,520,279	712,771	601,454		(26)	60,277	145,803
<b>Grand total</b>	<b>7,500,000</b>	<b>5,519,396</b>	<b>86%</b>	<b>4,770,157</b>	<b>1,688,977</b>	<b>1,408,803</b>	<b>308,100</b>	<b>817,329</b>	<b>188,541</b>	<b>358,407</b>

Transfers & Expenditures



Expenditure by category

