

Nicaragua

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|---|---|
| Programme Title: | TUKTAN YAMNI-MUHUI BIN YAMNI Integrated model |
| Programme number & MPTF ref: | MDGF-2014-I-NIC Children Nutr (67245) |
| Window: | Children, Food Security & Nutrition |
| Approved Budget by NSC (US\$): | 5 million |
| Participating Organizations: | FAO, PAHO/WHO, UNDP, UNICEF, WFP |
| Dates of First /Second installments: | 10-Dec-2009 / 14-Apr-2011 |

ACTIVITIES REPORTED:

Main Substantive Activities:

Child nutrition profile improved in 42 communities. 2000 families received training, improved seeds, inputs etc. 5019 children received school meals. Training provided to relevant Government institutions on coordination. 10 rural medical brigades undertook screening and awareness campaigns on nutrition, health and mother-child care. The health facilities in Siuna, Bonanza, Rosita and Prinzapolka have been strengthened through training and equipment. Maternity house in Bonanza completed and in Prinzapolka under construction. 971 additional families received seeds and technology support to improve agricultural production of basic foods.

Problems and lessons learned:

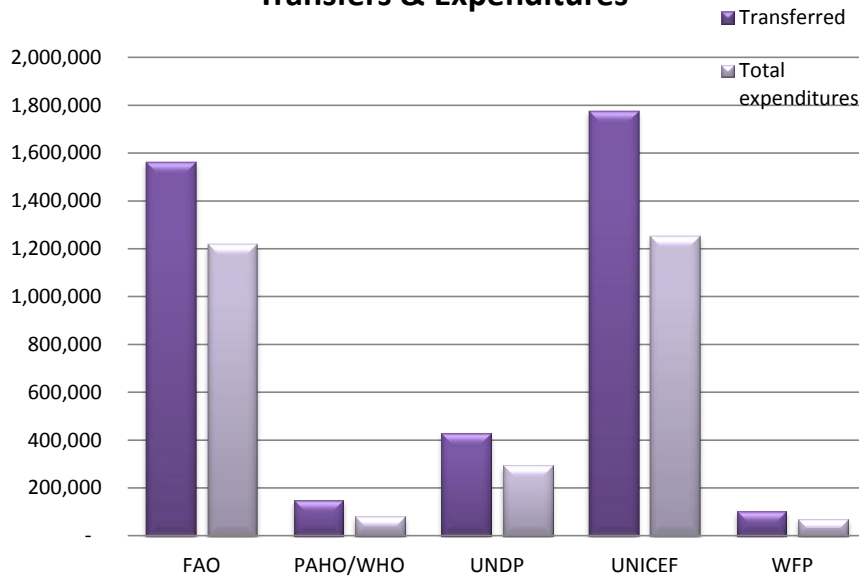
UN Agency coordination
Coordination within Government.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

| Organization | Approved Budget | Transferred | Exp rate | Total Expenditure | Supplies, equipmt & transport | Personnel | Training of counter | Contracts | Other direct costs | Indirect costs |
|--------------------|------------------|------------------|------------|-------------------|-------------------------------|----------------|---------------------|----------------|--------------------|----------------|
| FAO | 1,668,292 | 1,561,028 | 78% | 1,217,057 | 746,555 | 240,495 | 41,121 | 11,830 | 97,455 | 79,601 |
| PAHO/WHO | 149,618 | 149,618 | 54% | 80,704 | 20,963 | 2,273 | | 52,188 | | 5,280 |
| UNDP | 638,294 | 429,900 | 68% | 293,404 | 31,140 | 165,897 | 46,287 | 12 | 30,921 | 19,147 |
| UNICEF | 2,396,849 | 1,776,371 | 70% | 1,252,293 | 552,492 | 124,439 | | 491,934 | 1,503 | 81,926 |
| WFP | 146,947 | 102,343 | 70% | 71,156 | 32,352 | 11,055 | | | 18,136 | 9,613 |
| Grand total | 5,000,000 | 4,019,260 | 73% | 2,914,613 | 1,383,502 | 544,159 | 87,409 | 555,963 | 148,015 | 195,567 |

Transfers & Expenditures



Expenditure by category

