

Brazil

Programme Title:	MDGs beyond averages: Promoting Food Security and Nutrition for Indigenous Women and Children in Brazil
Programme number & MPTF ref:	MDGF-2032-I-BRA Children (67250)
Window:	Children, Food Security & Nutrition
Approved Budget by NSC (US\$):	6 million
Participating Organizations:	ILO, UNICEF, PAHO/WHO, FAO, UNDP
Dates of First /Second installments:	14-Dec-2009 / 19-Apr-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Baseline indicators for indigenous people in the Rio Alto Solimões region completed. Preparatory meetings held of indigenous leaders to prepare strategic position for the national nutrition conference. Women and children's human rights study completed for areas where the project operates. Insertion of indigenous people's health issues in various policy forums. Supported indigenous participation in the 2011 food security conference. Strengthening of productive capacity of selected indigenous groups. Diagnostic of human rights issues of indigenous women and children undertaken. National nutrition strategy for indigenous people completed. School vegetable gardens programme completed. 60 indigenous women trained in agricultural production techniques. National nutrition strategy for indigenous people completed.

Problems and lessons learned:

Management – The original JP arrangement did not foresee hiring of the JP Coordinator. The co-leadership by 2 agencies without the central figure of Coordinator thus often resulted in insufficient programmatic integration as well as fragmented coordination of activities/internal communication.

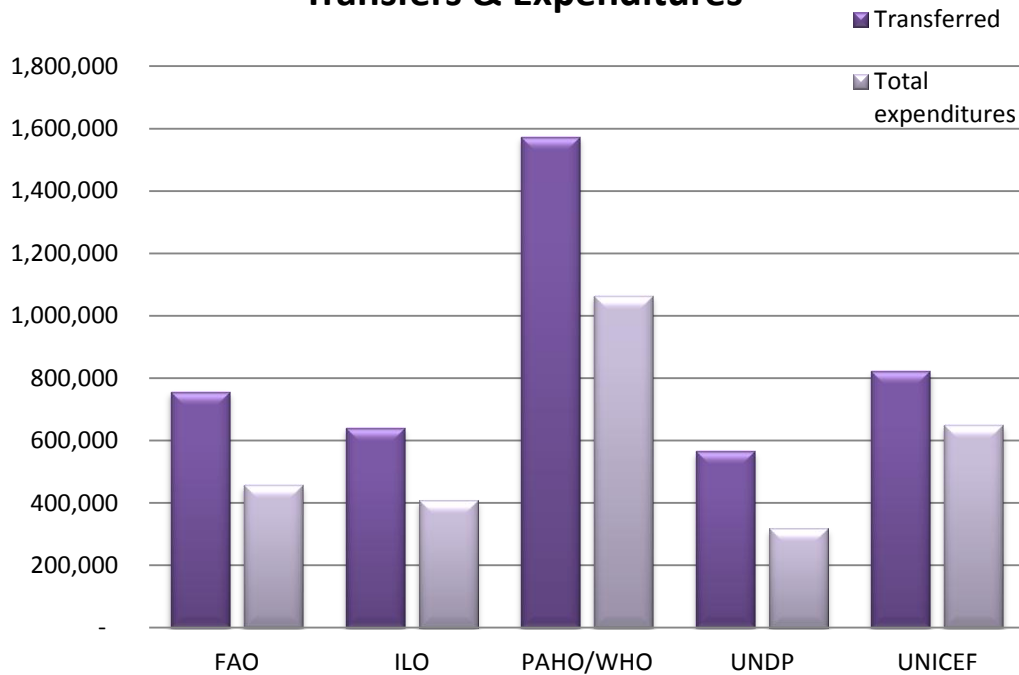
Lessons learned: This experience has already been analyzed and appropriate steps taken to streamline the Coordination Unit's structure. The new Coordination Unit features national Coordinator, supported by leading agencies as well as by two local focal points operating in each area of intervention in liaison with the local government.

The programme has communications strategy in place: Yes. The communication strategy is in place. It is currently being strengthened further by the introduction of new communication tools, such as website and periodic newsletter.

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	994,548	754,573	61%	457,138	41,895	346,835	21,513	7,796	9,194	29,906
ILO	816,712	640,367	64%	407,741	9,581	220,241	60,123	71,335	19,786	26,675
PAHO/WHO	2,185,308	1,573,300	68%	1,063,214	80,773	172,276	37,178	253,278	450,152	69,557
UNDP	885,008	564,008	57%	319,135	4,492	238,810		45,655	9,339	20,838
UNICEF	1,118,424	822,385	79%	648,063	36,600	306,280	113,333	83,209	66,244	42,397
Grand total	6,000,000	4,354,633	66%	2,895,290	173,341	1,284,443	232,147	461,273	554,714	189,373

Transfers & Expenditures



Expenditure by category

