

Colombia

Programme Title:	Strengthening local capacities for peace-building in the Department of Nariño
Programme number & MPTF ref:	MDGF-1964-F-COL Strengthening (67227)
Window:	Conflict Prevention & Peacebuilding
Approved Budget by NSC (US\$):	7 million
Participating Organizations:	FAO, UNDP, UNHCR, UNICEF, UNWOMEN
Dates of First /Second installments:	02-Sep-2009 / 19-Sep-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Seven municipalities have, at present, integrated security plans. Centers for the reception of displaced people refurbished/equipped. 7 municipalities equipped to deal with gender violence cases. Government officials working in the health, justice and prevention sectors trained. Infrastructure for the attention of displaced people put in place. Protection of child and youth mechanisms in place (Nariño Department.). Leadership capacity of indigenous and afro-Colombian women strengthened. Support for productive activities of indigenous population provided.

Problems and lessons learned:

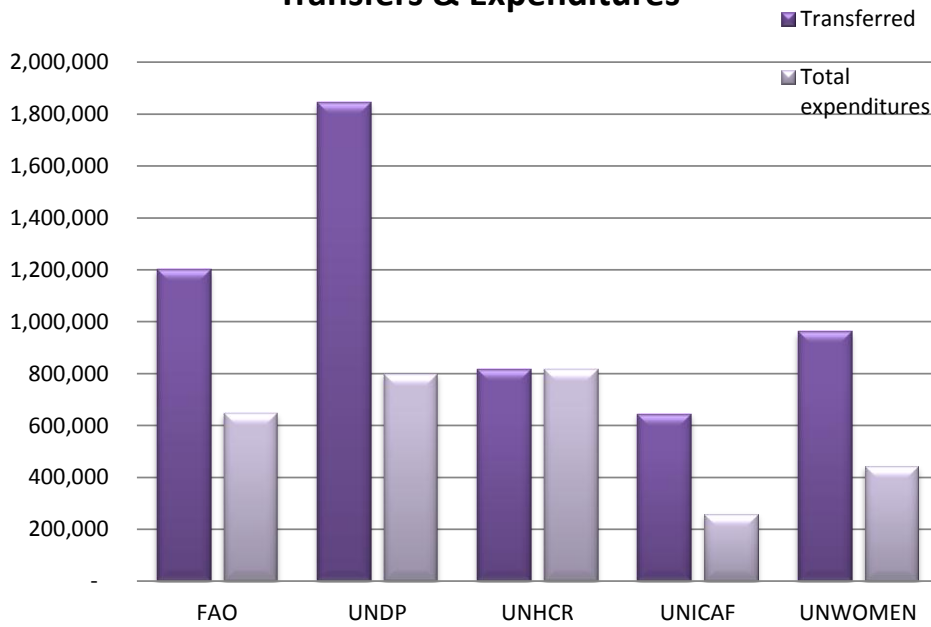
UN Agency coordination.
Coordination with Government.
Managerial.
Joint Programme design.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,472,724	1,200,363	54%	647,993	161,273	331,894	12,689	24,386	75,359	42,392
UNDP	2,364,768	1,844,647	43%	799,340	72,515	349,979	46,218	(36,248)	314,582	52,294
UNHCR	1,023,977	816,446	100%	816,446	81,329	302,237	220	63,161	316,087	53,412
UNICEF	872,444	644,823	40%	258,880		122,610	6,563	112,657	114	16,936
UNWOMEN	1,266,087	961,039	46%	443,228	8,087	173,763	25,633	18,815	154,058	62,872
Grand total	7,000,000	5,467,318	54%	2,965,887	323,204	1,280,483	91,324	182,771	860,200	227,906

Transfers & Expenditures



Expenditure by category

