

Dominican Republic

Programme Title:	Strengthening the banana value chain through the growth of inclusive markets
Programme number & MPTF ref:	MDGF-2060-DOM Private Sector (67260)
Window:	Development & Private Sector
Approved Budget by NSC (US\$):	4.7 million
Participating Organizations:	UNAIDS, WFP, UNDP, PAHO/WHO, ILO, FAO, UNFPA
Dates of First /Second installments:	12-Nov-2009 / 28-Feb-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Seven additional producer associations received managerial training and improved access to credit. 3 producer associations are using advanced irrigation and low energy consumption production systems. New marketing, irrigation, product diversification and labour force training systems introduced. Electronic platform for the traceability of banana production. Along all the production/distribution chain is in place. Credit/financial market diagnostic completed. Labour related health hazard mitigation plan developed. Training of women on gender empowerment provided. Material prepared on the prevention of the impact of national disasters on households. Banana trading organization created. Web pages developed for the various producers associations. Literacy programme implemented benefiting more than 300 people.

Problems and lessons learned:

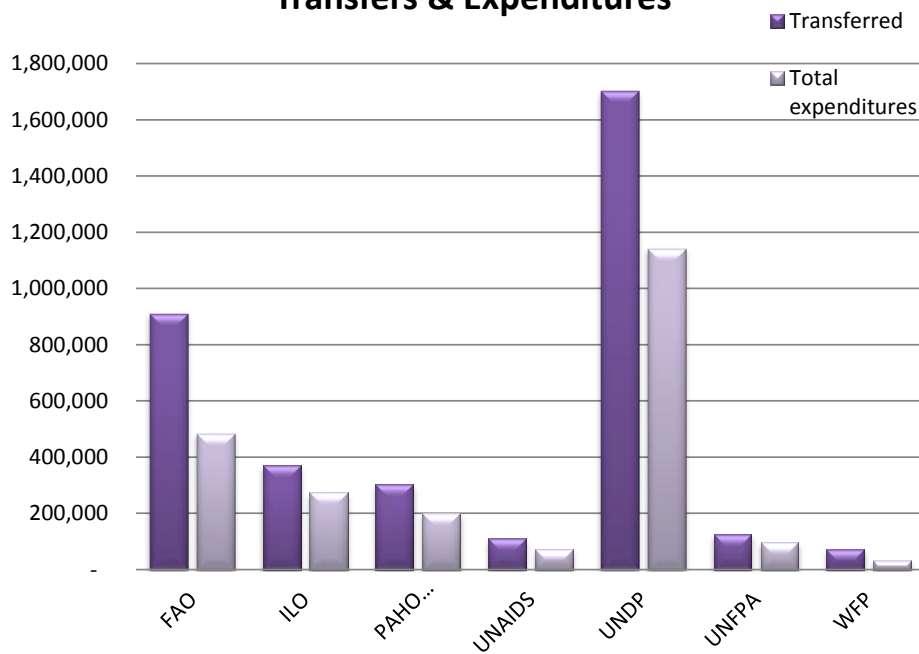
UN Agency coordination. Coordination with Government.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,197,213	909,981	53%	483,577	3,370	188,317	18,068	234,694	7,492	31,636
ILO	458,992	371,199	74%	273,407	35,027	114,721	48,602	14,273	42,897	17,887
PAHO/WHO	370,616	304,415	66%	201,226	100,621	31,681	31,503	17,663	6,593	13,165
UNAIDS	152,374	110,748	66%	73,286				73,286		
UNDP	2,238,660	1,701,988	67%	1,141,159	107,608	908,454	26,031	17,561	11,506	69,997
UNFPA	186,910	125,107	78%	97,498	14,914	33,222	37,149		5,860	6,353
WFP	95,235	73,344	44%	32,228	1,774	24,174			50	6,230
Grand total	4,700,000	3,596,782	64%	2,302,381	263,314	1,300,570	161,353	357,477	74,399	145,268

Transfers & Expenditures



Expenditure by category

