

## Ecuador

<b>Programme Title:</b>	Development and Cultural Diversity to reduce Poverty and promote Social Inclusion
<b>Programme number &amp; MPTF ref:</b>	MDGF-1781-G-ECU Cultural (67176)
<b>Window:</b>	Culture & Development
<b>Approved Budget by NSC (US\$):</b>	5.5 million
<b>Participating Organizations:</b>	UNICEF, UNWOMEN, UNWTO, UNESCO, UNFPA, UNDP, FAO
<b>Dates of First /Second /Third installments:</b>	20-Oct-2008 / 30-Mar-2010 / 27-May-2011
<b>Project extended through:</b>	24-Apr-2012

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

A national contest on essay against racism attracted 10,000 entries and sensitized the population about discrimination and racism. A Plan to Eliminate Racial Discrimination and Ethnic and Cultural Exclusion developed and formally declared as public policy through a presidential decree. Significant activities on gender and culture carried out. An anthology of poetry of indigenous women published. Training on culturally sensitive health delivery systems provided. Intercultural educational learning materials developed and published in several native languages. 3 international events on intercultural dialogue implemented. 28 productive activities implemented for indigenous communities. 2 baseline studies on indigenous people implemented: social gap study and survey of perceptions about discrimination. Campaign of ethnic self-identification for the National Census implemented. 4 culturally sensitive health training guides developed. At the end of the project 75% of planned outputs were completed and 85% of the funds were used. Final report indicates it is not possible to measure achievement of outputs. The Government allocated resources for a second phase of the program and plans to invest US\$5 million to implement it in six additional provinces.

#### Problems and lessons learned:

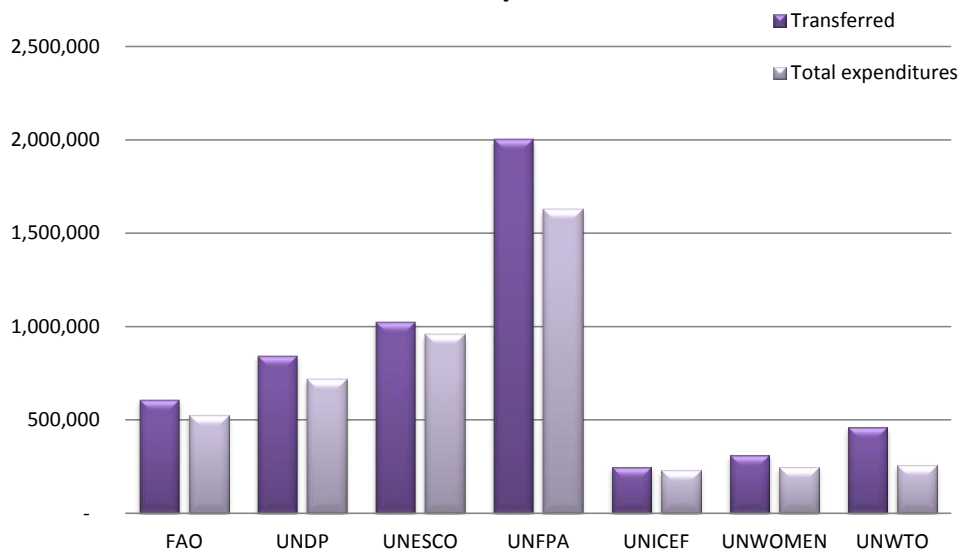
Coordination within Government  
UN Agency coordination

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	606,690	606,690	87%	528,089	225,791	139,361	67,065	44,684	16,640	34,548
UNDP	844,230	844,230	85%	717,353	3,722	287,956	27,449	39,407	315,724	43,096
UNESCO	1,022,920	1,022,920	94%	956,560	62,217	659,410	76,671	93,154	2,529	62,579
UNFPA	2,003,238	2,003,240	81%	1,626,733	415,919	859,163	78,001	60,231	106,998	106,422
UNICEF	246,100	246,100	95%	232,796	23,900	124,606	51,268	10,751	7,042	15,230
UNWOMEN	313,512	313,510	78%	244,073	5,684	85,352	5,099	48,825	78,604	20,510
UNWTO	463,310	463,310	56%	257,700	5,102	138,191	17,261	58,543	21,745	16,859
<b>Grand Total</b>	<b>5,500,000</b>	<b>5,500,000</b>	<b>83%</b>	<b>4,563,305</b>	<b>60,053</b>	<b>695,303</b>	<b>361,581</b>	<b>321,219</b>	<b>169,561</b>	<b>299,242.42</b>

Transfers & Expenditures



Expenditure by category

