

## Ecuador

<b>Programme Title:</b>	Governance in the water and sanitation sector in Ecuador within the framework of the Millennium Development Goals
<b>Programme number &amp; MPTF ref:</b>	MDGF-1913-A-ECU Governance in (67202)
<b>Window:</b>	Economic Governance
<b>Approved Budget by NSC (US\$):</b>	5.8 million
<b>Participating Organizations:</b>	UNHABITAT, ILO, PAHO/WHO, UNDP, UNDP(UNV)
<b>Dates of First /Second installments:</b>	24-Jun-2009 / 11-Jul-2011

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Over 1000 people benefitted from inter-ministerial interventions. Water and sanitation quality services improved for 4570 persons. A consolidated JP national training plan was developed. A human rights policy on access to water was developed. A guide for the protection of water resources was published. Several laws on water resources use and potable water and sanitation drafted/passed. A national water quality surveillance plan drafted with the leadership of the Ministry of Health. The capacities of Provincial Health Directions and municipalities to implement the plan strengthened. A socio-cultural water strategy and a guide for the protection of water resources have been drafted. The program has promoted and achieved inter-institutional dialogue and work in the water sector at national and local level. The institutional framework that promotes citizen's participation in the provision of quality water and sanitation services has been strengthened.

#### Problems and lessons learned:

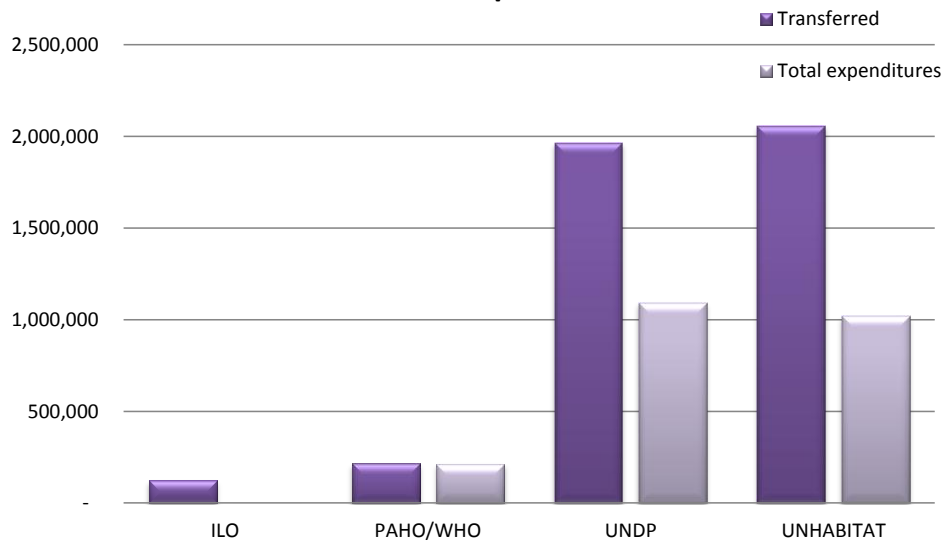
UN Agency coordination.  
Managerial

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	123,050	123,050	0%	-						
PAHO/WHO	224,700	215,070	99%	213,447	138,843	3,136	36,867	11,180	9,457	13,964
UNDP	2,720,473	1,965,964	55%	1,089,883	126,549	667,887		129,019	95,881	70,547
UNHABITAT	2,741,777	2,055,907	50%	1,017,876	22,600	281,416	46,380	586,908	13,982	66,590
<b>Grand total</b>	<b>5,810,000</b>	<b>3,642,000</b>	<b>64%</b>	<b>2,321,207</b>	<b>287,992</b>	<b>952,439</b>	<b>83,247</b>	<b>727,107</b>	<b>119,320</b>	<b>151,101</b>

Transfers & Expenditures



Expenditure by category

