Multi-Partner Trust Fund Office 2011 Administrative Agent Brief



Ecuador

Programme Title: Youth, Employment, Migration – Reducing Inequalities in

Ecuador

Programme number & MPTF ref: MDGF-1936-H-ECU Youth Employme (67212)

Window: Youth, Employment & Migration

Approved Budget by NSC (US\$): 5.7 million

Participating Organizations: UNFPA, UNDP, IOM, ILO, UNICEF

Dates of First /Second installments: 28-May-2009 / 05-Jul-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

National micro-finance products developed and ready to be implemented through the National Program of Micro-finances. 6 local organizations trained and ready to execute micro-loans. Overall 1.618 youth involved in the programme of which 750 have received training and are being supported in job search or provided with loans through alliances with youth organizations. Within the legal framework of a law on popular economic solidarity, a policy for financing young entrepreneurs was established. 122 youth leaders trained as trainers in youth rights. The trade union agenda to promote dignified youth employment has been established and it is being implemented.

Problems and lessons learned:

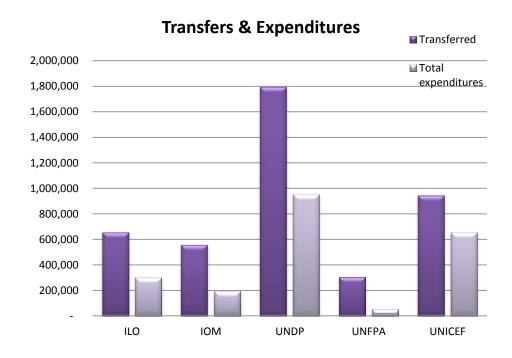
UN Agency coordination
Managerial
Coordination with Government

The programme has communications strategy in place: Yes



CHARTS & FIGURES As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	930,484	652,011	46%	302,255	17,068	224,592	22,726		18,095	19,774
IOM	865,687	556,281	35%	193,182	13,937	71,626	15,842	77,168	1,971	12,638
UNDP	2,234,892	1,791,846	53%	948,476	2,157	114,846	800	753,029	15,594	62,050
UNFPA	396,333	303,053	17%	51,100	5,000	16,764	23,332	2,000	661	3,343
UNICEF	1,239,504	942,584	69%	651,428	30,472	393,456	23,112	139,429	22,342	42,617
Grand total	5,666,900	4,245,775	51%	2,146,441	68,634	821,284	85,812	971,626	58,663	140,422



Expenditure by category

