

## El Salvador

<b>Programme Title:</b>	Building social capital to reduce Violence: A new Transition in El Salvador
<b>Programme number &amp; MPTF ref:</b>	MDGF-1962-F-SLV Building social (67226)
<b>Window:</b>	Conflict Prevention & Peacebuilding
<b>Approved Budget by NSC (US\$):</b>	8.5 million
<b>Participating Organizations:</b>	PAHO/WHO, UNICEF, UNDP, ILO, UNFPA
<b>Dates of First /Second installments:</b>	27-Jul-2009 / 14-Dec-2010

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

A diagnostic of the current state of public security prevention forces completed. A strategic plan for the Ministry of Justice and Security done. A mediation and community security plan for the San Salvador metropolitan area was completed. Study on Youth and Violence in El Salvador was completed. A diploma programme on gender and family violence created. The strategy for second phase of the "I decide to live in Peace" campaign has been completed. Several youth centers established. Several activities within the education sector designed to reduce the levels of and potential for violence were undertaken. Municipality of San Salvador assisted in establishing an agenda for the reduction of violence. The target for women participating in the planning and prevention of violence was exceeded by 46%.

#### Problems and lessons learned:

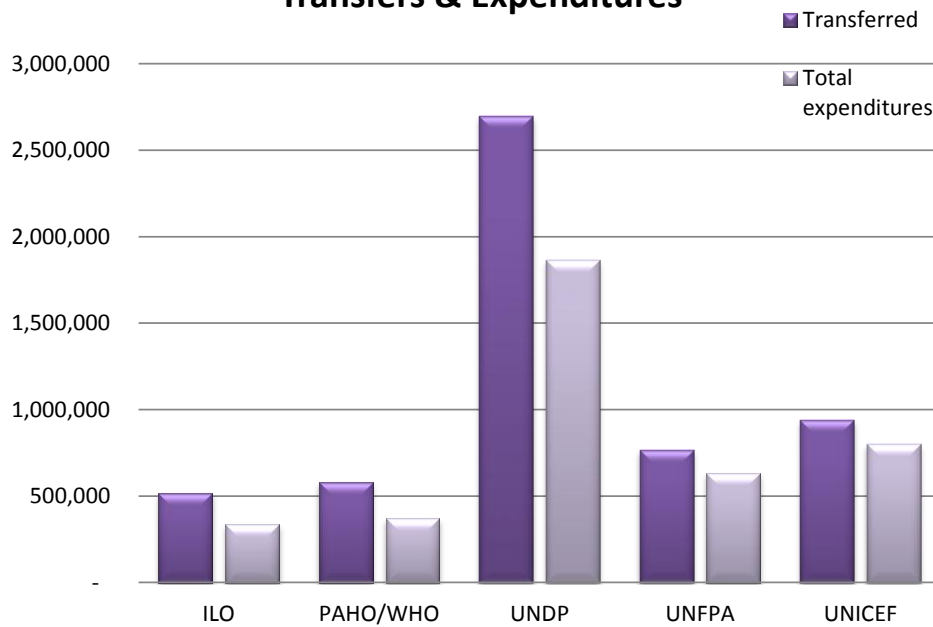
Coordination within government. Coordination with Government due to Ministry of Justice change and the establishment of new strategies against violence.

**The programme has communications strategy in place:** Yes. The communication strategy for all three JP implemented in El Salvador has been approved. The overall MDGF communication strategy at national and local levels is in place. Several groups are identified as targets.

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	879,540	518,415	65%	337,398	24,696	182,373	87,995	1,500	18,761	22,073
PAHO/WHO	817,480	577,800	64%	370,723	52,816	90,251	13,162	173,233	17,009	24,252
UNDP	4,171,850	2,696,183	69%	1,860,849	270,470	620,936	146,911	440,077	261,008	121,447
UNFPA	1,104,240	762,910	83%	633,505	77,818	267,972	158,812	79,484	7,974	41,444
UNICEF	1,526,890	937,786	85%	797,414	23,308	184,380	71,694	455,190	10,675	52,167
<b>Grand total</b>	<b>8,500,000</b>	<b>5,493,094</b>	<b>73%</b>	<b>3,999,888</b>	<b>449,108</b>	<b>1,345,911</b>	<b>478,574</b>	<b>1,149,484</b>	<b>315,426</b>	<b>261,384</b>

Transfers & Expenditures



Expenditure by category

