

Honduras

Programme Title:	Economic Governance of Water and Sanitation
Programme number & MPTF ref:	MDGF-1782-A-HND EcoGov (67177)
Window:	Economic Governance
Approved Budget by NSC (US\$):	6.5 million
Participating Organizations:	ILO, PAHO/WHO, UNDP, UNICEF, UNIDO, FAO
Dates of First /Second /Third installments:	28-Aug-2008 / 04-Dec-2009 / 16-Dec-2010

ACTIVITIES REPORTED:

Main Substantive Activities:

Diagnostics for the municipal water councils done. Web page providing centralized and updated information on regional water/sanitation suppliers in place. Regional water/sanitation organization provided with web page. 9 municipal water and sanitation plans completed. 270 technical staff received training in drafting annual plans. Risk management workshop conducted. Water/sanitation environmental management strategy completed. The design of the Agua Clara water treatment pilot plant ongoing. Training on evaluation of water/sanitation projects completed. 24 new water/sanitation systems designed. 122 civil servants trained in environmental legislation. 14 water/sanitation management policies drafted; 13 of them already validated. 14 municipal water and sanitation plans completed. 10 biophysical and socioeconomic diagnostics for the selected river basins completed. 10 communities count with water safety plans and monitoring equipment. 207 technicians trained in drafting annual water and sanitation operational plans (an increase of 170% over the original target). 135 people trained on solid waste disposal. Civic education and communication campaign under implementation (90% completed).

Problems and lessons learned:

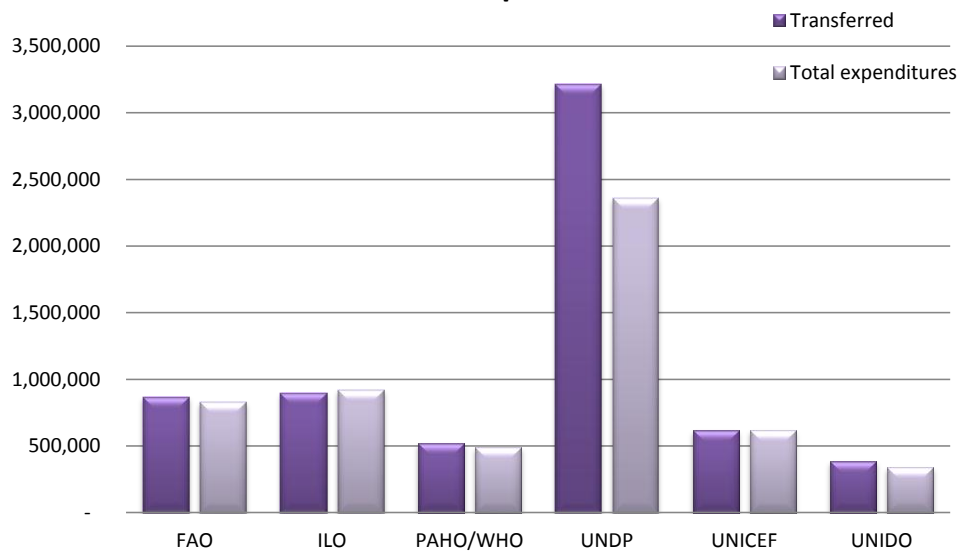
Managerial

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	864,602	864,602	96%	830,558	83,208	349,441	42,223	243,207	58,143	54,335
ILO	894,519	894,519	102%	916,712	34,007	503,983	59,440	240,000	19,310	59,972
PAHO/WHO	518,971	518,971	94%	490,182	25,368	406,987	1,058	24,700		32,069
UNDP	3,215,224	3,215,224	73%	2,358,353	68,469	1,084,120		1,420	1,054,979	149,366
UNICEF	620,853	620,853	100%	620,823	35,920	159,132	134,094	240,906	10,156	40,615
UNIDO	385,831	385,831	88%	338,328	3,379	132,859	21,103	133,798	25,067	22,122
Grand total	6,500,000	6,500,000	85%	5,554,955	250,351	2,636,521	257,918	884,032	1,167,655	358,479

Transfers & Expenditures



Expenditure by category

