

Honduras

Programme Title:	Human development for youth: overcoming the challenges of migration through employment
Programme number & MPTF ref:	MDGF-1926-H-HND Human Devt for (67207)
Window:	Youth, Employment & Migration
Approved Budget by NSC (US\$):	6.4 million
Participating Organizations:	UNFPA, UNICEF, UNODC, IOM, FAO, ILO, UNDP
Dates of First /Second /Third installments:	08-Apr-2009 / 08-Aug-2010 / 13-Jul-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Four multi-service youth employment offices now operational. 600 youth trained in small enterprise management of which 400 have developed a business plan with 100 credit requests in place. 63 enterprises now in operation (in which 41 women involved). Training on gender and employment promotion carried out. A national youth employment plan was completed. Training module on migration and financial remittances completed. Workshops for municipal trainers have been provided. Training for municipal trainers on infancy, adolescence and youth done. The project's credit model was reviewed and improved. Remittance management manual approved. System for support of returning migrants implemented. Regional government thematic tables operational. 2182 young people received entrepreneurial training. 1,200 youth are now self-employed and over 1000 micro-credits have been granted.

Problems and lessons learned:

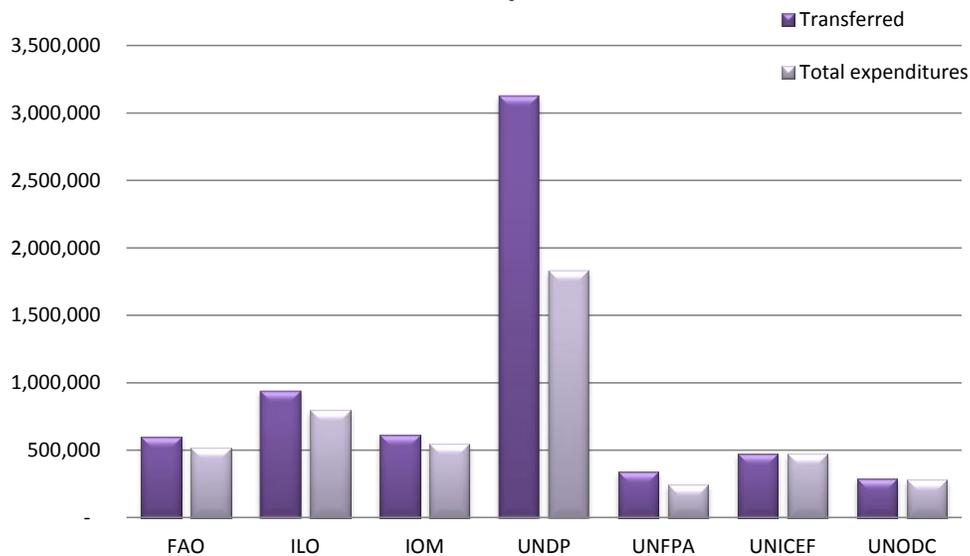
Coordination with government
Managerial
JP design

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	595,402	595,402	87%	519,421	65,764	286,244	74,731	8,058	50,643	33,981
ILO	935,972	935,972	85%	797,930	19,631	280,721	313,858	114,375	17,144	52,201
IOM	613,432	613,432	89%	547,621		175,437	110,036	226,322		35,826
UNDP	3,123,828	3,123,828	59%	1,828,531	71,674	533,375	14,270	9,535	1,080,194	119,483
UNFPA	339,062	339,062	72%	242,755	29,480	61,347	83,835	28,717	23,502	15,873
UNICEF	475,008	475,008	100%	474,046	25,078	52,013	212,855	153,088		31,012
UNODC	289,296	289,296	97%	280,337	42,673	129,482	30,727	49,218	10,246	17,991
Grand total	6,372,000	6,372,000	74%	4,690,641	250,351	2,636,521	257,918	884,032	1,167,655	358,479

Transfers & Expenditures



Expenditure by category

