

Nicaragua

Programme Title:	Democratic economic governance in the Water and Sanitation sector in the RAAN and RAAS
Programme number & MPTF ref:	MDGF-1832-A-NIC EcoGov (67192)
Window:	Economic Governance
Approved Budget by NSC (US\$):	7.7 million
Participating Organizations:	UNCDF, UNODC, UNICEF, UNDP, PAHO/WHO, ILO, UNESCO
Dates of First /Second /Third installments:	09-Mar-2009 /12-May-2010 / 06-Jan-2011
Project extended through:	12-Nov-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Five technical municipal water/sanitation units operational (83% of target). 7.2% of population living in prioritized municipalities have seen their access to water improved (target 10%) and 5.1% have seen their access to sanitation also improved (target 6%). 293 leaders trained in community organization issues (122% of target). 91 community (30% are women) leaders trained in community water and sanitation management (300 % of target). Regional and municipal officials trained in coordination of water/sanitation activities. 24 water/sanitation projects operational in 20 communities (60% of target). Participatory approaches to water and sanitation planning have been promoted giving access to 12,928 beneficiaries. 25 communities now have water/sanitation action plans (63% of target). Over 15 water/sanitation committees are operational (38% of target). In both Atlantic Regions significant progress have been made in the elaboration of a regional water/sanitation strategy; in the southern region the strategy has been completed, while in the north it is still in process.

Problems and lessons learned:

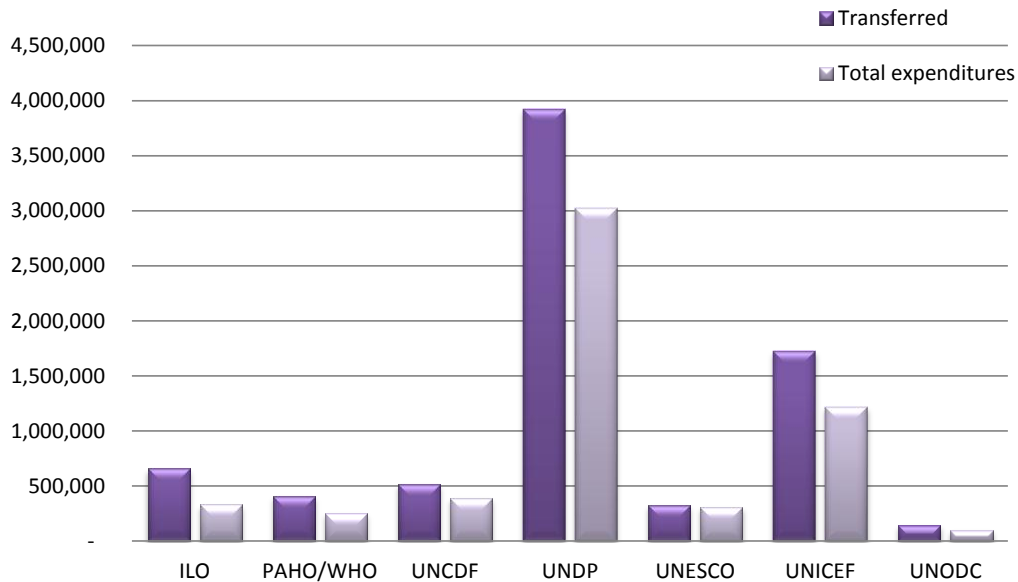
Coordination with Government.
Managerial.

The programme has communication strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	658,050	658,050	50%	330,355	12,133	105,179	172,753	6,593	12,085	21,612
PAHO/WHO	406,600	406,600	62%	251,318	92,297	43,552	56,705	42,322		16,442
UNCDF	519,699	519,699	75%	389,834	11,502	65,939		8,450	282,933	21,010
UNDP	3,919,826	3,919,826	77%	3,020,158	112,192	495,771	52,165	345,942	1,816,653	197,435
UNESCO	326,885	326,885	94%	307,782	60,000	18,875		208,773		20,135
UNICEF	1,722,136	1,722,136	71%	1,215,387	119,068	115,298		897,595	3,915	79,511
UNODC	146,804	146,804	66%	96,946	27,440	18,679	16,721	8,128	19,741	6,237
Grand total	7,700,000	7,700,000	73%	5,611,780	434,632	863,292	298,344	1,517,802	2,135,326	362,383

Transfers & Expenditures



Expenditure by category

