

## Panama

<b>Programme Title:</b>	Integration of climate change adaptation and mitigation measures in the management of natural resources in two priority watersheds of Panama
<b>Programme number &amp; MPTF ref:</b>	MDGF-1747-E-PAN Env Climate (67170)
<b>Window:</b>	Environment & Climate Change
<b>Approved Budget by NSC (US\$):</b>	4 million
<b>Participating Organizations:</b>	FAO, PAHO/WHO, UNDP, UNEP
<b>Dates of First /Second /Third installments:</b>	02-Jul-2008 / 14-May-2010 / 09-Dec-2010
<b>Project extended through:</b>	31-Mar-2012

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Integrated Management Strategy completed. Pilot climate change monitoring system in place. 81% of the municipal staff training achieved to date (JP target was 50%). 512 people promoting climate adaptation measures in both river basins. 2319 people trained on issues relating to Climate Change adaptation. Baseline data gathering in progress. 12 organizations trained in water resources management. 6 sanitation projects executed. 2 small scale forestry projects formulated. Integrated management strategy completed and implemented. Study on climate change effects on health completed. 1365 households and 6642 people involved. Climate Change and gender study completed. 2 Climate Change monitoring and information systems for 2 places completed. Training of 99 community environmental promoters, including 32 radio-communication promoters, with the participation of community and indigenous leaders.

#### Problems and lessons learned:

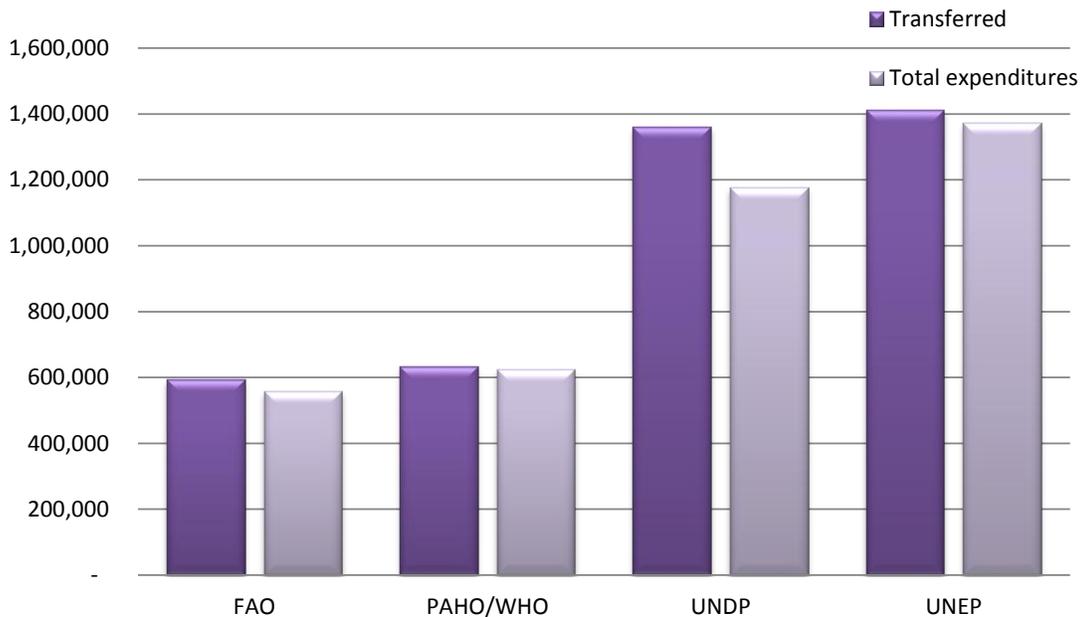
- Coordination within government
- Coordination with government
- UN agency coordination
- Joint programme design
- Managerial

**The programme has communications strategy in place:** Yes

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	593,776	593,776	94%	557,366	100,927	255,025	72,315	77,036	15,600	36,463
PAHO/WHO	633,895	633,895	98%	623,727	192,541	189,607	115,394	85,380		40,805
UNDP	1,360,724	1,360,724	86%	1,175,813	94,814	552,629	40,809	29,444	350,387	107,731
UNEP	1,411,605	1,411,605	97%	1,371,402	546,799	103,219	207,566	418,664	5,437	89,717
<b>Grand Total</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>93%</b>	<b>3,728,308</b>	<b>935,080</b>	<b>1,100,480</b>	<b>436,084</b>	<b>610,524</b>	<b>371,424</b>	<b>274,716</b>

Transfers & Expenditures



Expenditure by category

