

Panama

Programme Title:	Strengthening equity in access to safe drinking water and sanitation by empowering citizens and excluded indigenous groups in rural areas
Programme number & MPTF ref:	MDGF-1920-A-PAN Strengthening (67205)
Window:	Economic Governance
Approved Budget by NSC (US\$):	4.5 million
Participating Organizations:	UNICEF, ILO, PAHO/WHO
Dates of First /Second /Third installments:	15-Jul-2009 / 23-Nov-2010 / 11-Nov-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Water/sanitation governance model in place. Water security plans in place. Community monitoring programmes in place. Training and awareness materials published and distributed. 4 microenterprises established. Health awareness programme ongoing. Several training activities completed. Study on factors affecting mortality/morbidity (health and quality of life) completed. Diagnostic of the management of the Sirain, Kankintu y Bisira watershed completed. Study on use and effect of septic tanks completed.

Problems and lessons learned:

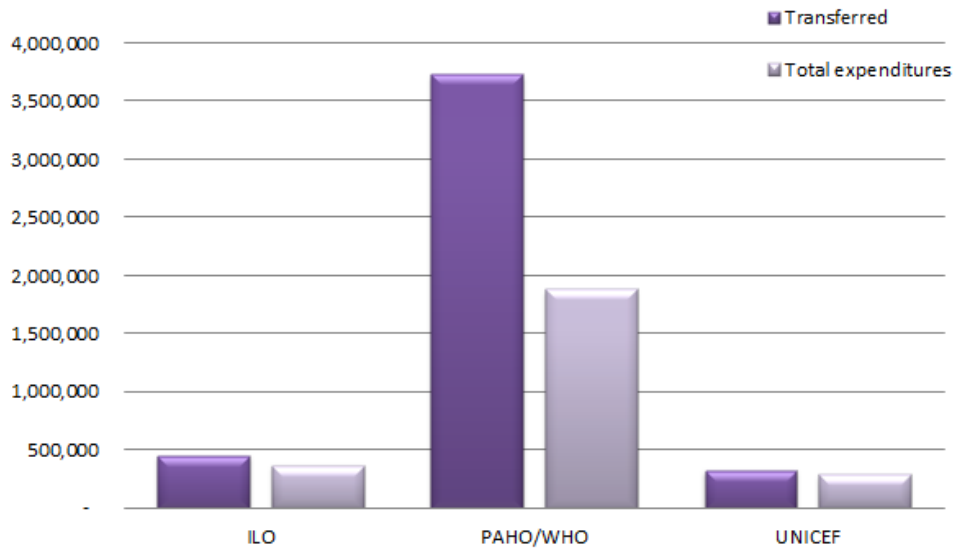
None reported.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
ILO	448,330	448,330	82%	369,029	8,634	179,659	111,063		45,531	24,142
PAHO/WHO	3,726,550	3,726,550	51%	1,882,851	52,271	130,795	87,072	1,359,545	129,990	123,178
UNICEF	325,120	325,120	89%	289,120		38,905		231,301		18,914
Grand total	4,500,000	4,500,000	56%	2,541,000	60,905	349,359	198,135	1,590,846	175,521	166,234

Transfers & Expenditures



Expenditure by category

