

## Panama

<b>Programme Title:</b>	Improving citizens' security in Panama -- contributing to the social construction of peace
<b>Programme number &amp; MPTF ref:</b>	MDGF-1945-F-PAN Improving citizens (67216)
<b>Window:</b>	Conflict Prevention & Peacebuilding
<b>Approved Budget by NSC (US\$):</b>	4 million
<b>Participating Organizations:</b>	UNDP, UNODC, UNICEF, UNFPA, UNESCO
<b>Dates of First /Second installments:</b>	16-Sep-2009 / 20-Jan-2011

### ACTIVITIES REPORTED:

#### Main Substantive Activities:

Study on youth penal justice legal framework completed. Local security reports completed. Drafting of the National security policy supported by JP. Crime and violence prevention committee established. An "armed violence awareness and action week" sponsored. Seminar on VAW held. Second Citizens Security report completed and disseminated. Study on the Judicial/Penal situation of youth completed. Data gathering techniques workshop conducted. Intensification of work at the municipal level to develop local security plans.

#### Problems and lessons learned:

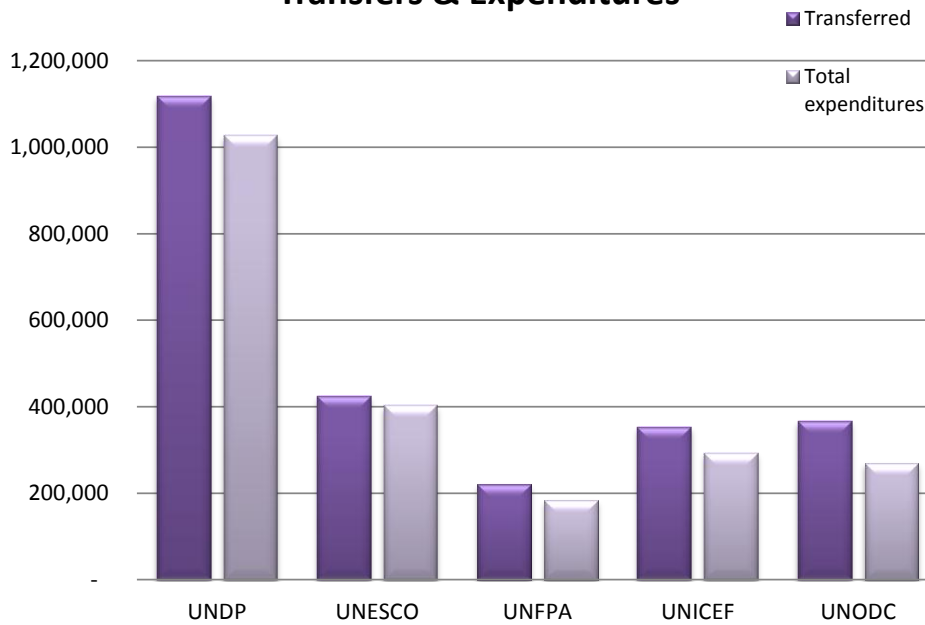
Managerial. Coordination with Government. Coordination within Government.

**The programme has communications strategy in place:** No

CHARTS & FIGURES  
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
UNDP	2,002,238	1,117,786	92%	1,026,484	19,890	485,928	16,830	242,580	180,456	80,800
UNESCO	586,039	423,114	95%	402,034	68,985	47,154		249,208	10,387	26,301
UNFPA	382,953	221,420	83%	183,941	21,154	72,482	47,760	20,000	9,312	13,232
UNICEF	514,385	352,565	83%	291,978	5,366	63,566		203,345	600	19,101
UNODC	514,385	366,106	73%	268,712	6,208	47,219	63,558	69,683	64,834	17,210
<b>Grand total</b>	<b>4,000,000</b>	<b>2,480,991</b>	<b>88%</b>	<b>2,173,150</b>	<b>121,603</b>	<b>716,349</b>	<b>128,148</b>	<b>784,816</b>	<b>265,589</b>	<b>156,645</b>

Transfers & Expenditures



Expenditure by category

