

Panama

Programme Title:	Entrepreneurial Opportunities Network for Poor Families
Programme number & MPTF ref:	MDGF-2097-D-PAN (67267)
Window:	Development & Private Sector
Approved Budget by NSC (US\$):	8 million
Participating Organizations:	FAO, UNCTAD, UNDP, UNIDO, UNWTO
Dates of First /Second installments:	17-Dec-2009 / 25-May-2011

ACTIVITIES REPORTED:

Main Substantive Activities:

Mapping of intervention zones completed. Beneficiary training carried out. Tourism data survey completed. Training programme for rural tourism undertaken. Participatory planning process was put in place. Training also provided on production and management techniques, commercial experience and use of new communications technologies. 2 thematic round tables in place (on tourism and handicraft production). The preparation of business plans is in progress.

Problems and lessons learned:

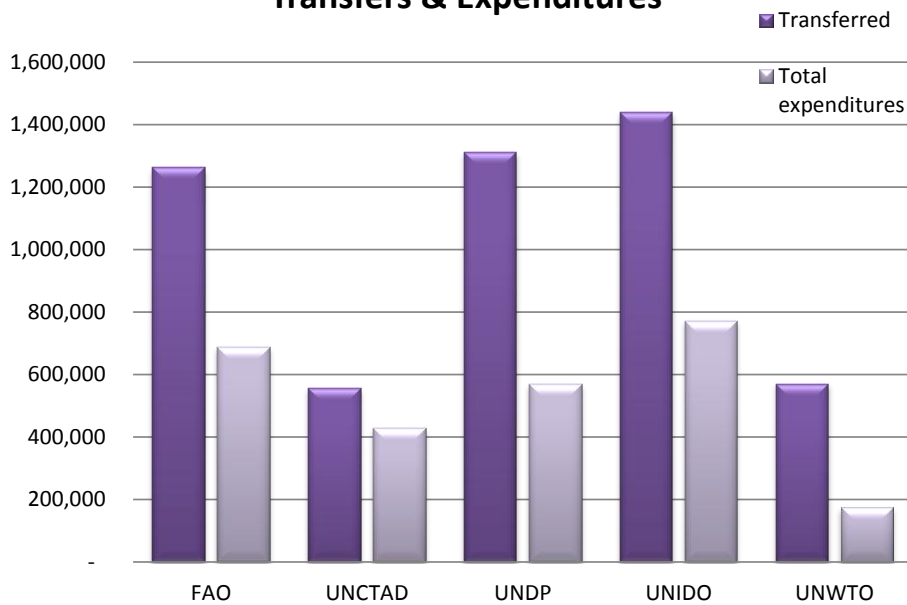
UN Agency coordination. Managerial. Coordination with the Government. Coordination within the Government.

The programme has communications strategy in place: No

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,839,500	1,261,985	55%	688,013	161,985	360,207	43,097	22,054	55,659	45,010
UNCTAD	797,732	556,179	77%	427,860	2,479	339,481	55,309		2,600	27,991
UNDP	2,493,100	1,312,865	43%	569,832	61,572	201,571	32,935	59,797	177,818	36,139
UNIDO	2,067,168	1,441,218	54%	772,592	3,708	555,461	78,522	65,000	19,358	50,543
UNWTO	802,500	570,868	31%	175,315	7,510	133,786		17,648	4,902	11,469
Grand total	8,000,000	5,143,115	51%	2,633,612	237,254	1,590,507	209,863	164,499	260,337	171,153

Transfers & Expenditures



Expenditure by category

