

Peru

Programme Title:	Integrated and adaptive management of environmental resources and climatic risks in High Andean micro-watersheds
Programme number & MPTF ref:	MDGF-1691-E-PER Env Climate (67154)
Window:	Environment & Climate Change
Approved Budget by NSC (US\$):	3.9 million
Participating Organizations:	PAHO/WHO, UNDP, UNEP, FAO
Dates of First /Second /Third installments:	26-Sep-2008 / 22-Feb-2010 / 23-Mar-2011
Project extended through:	31-Mar-2012

ACTIVITIES REPORTED:

Main Substantive Activities:

Enhanced coordination between subnational governments to carry out environmental functions established in the National Environmental Management System. Regional governments of Cusco and Apurimac have climate change adaptation strategies and related implementation plans. Diploma program on climate change management has graduated 45 participants. Provincial governments of Chumbivilcas and Cotabambas and local municipalities members of AMSAT have climate change adaptation plans, environmental management offices and Municipal Environmental Commissions. Specialized equipment (meteorology and geographic information systems) are installed in both provinces. 9 pilot communities have climate change adaptation strategies and appropriate irrigation systems. 4,000 communities members are trained on water use and water and waste management, breeding, reforestation, adaptation techniques, among others, and 86 farmer field schools are implemented (with more than 1,300 participants). Radio programs in Quechua and Spanish are available to promote climate change adaptation in 9 pilot communities. 509 households in pilot communities with healthy style of living ("improved" kitchens). Pilot communities adopting flexible production models; examples of uses of seed money provided by the JP include infrastructure for "cuy" farming, planting of 20,000 trees, and greenhouse improvement.

Problems and lessons learned:

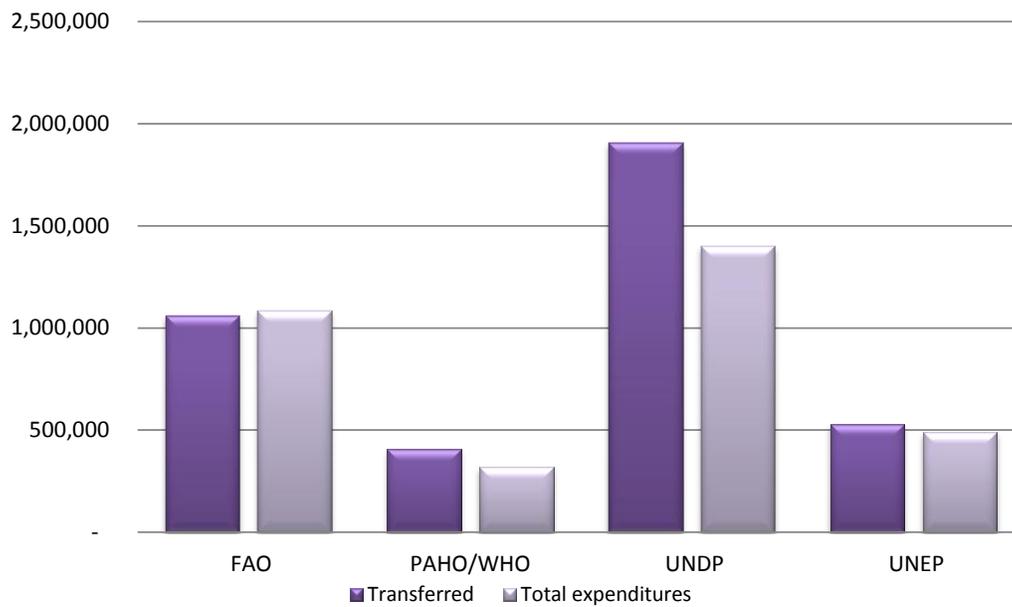
Joint Programme design. Managerial. Ownership by Ministry of Environment.

The programme has communications strategy in place: Yes

CHARTS & FIGURES
As of 31 December 2011

Organization	Approved Budget	Transferred	Exp rate	Total Expenditure	Supplies, equipmt & transport	Personnel	Training of counter	Contracts	Other direct costs	Indirect costs
FAO	1,100,869	1,060,869	102%	1,084,039	101,043	581,548	38,564	229,559	62,406	70,918
PAHO/WHO	404,482	404,482	79%	320,433	13,224	111,746	16,359	153,315	4,826	20,963
UNDP	1,868,176	1,908,176	73%	1,401,589	178,582	883,235		102,206	145,749	91,817
UNEP	526,473	526,473	93%	488,616	20,000	117,720	52,657	243,389	22,884	31,966
Grand Total	3,900,000	3,373,527	98%	3,294,677	312,849	1,694,249	107,580	728,469	235,865	215,665

Transfers & Expenditures



Expenditure by Category

